



JOHN CHIANG
California State Controller

October 31, 2007

The Honorable Denise Ducheny, Chair
Joint Legislative Budget Committee
State Capital, Room 5035
Sacramento, CA 95814

Re: State Mandated Cost Program Report
Chapter 1124, Statutes of 2002, GC Section 17562(b)
Chapter 179, Statutes of 2007

Dear Senator Ducheny:

I have enclosed the state mandated cost program report required pursuant to Government Code (GC) section 17562(b) as recently amended by Chapter 179, Statutes of 2007. This report summarizes data by state mandate and fiscal year, the total amount of claims paid, and appropriation deficiencies or surpluses for each program. The report includes program costs and payments for mandated claims filed with the State Controller's Office (SCO) for the fiscal years 1995-96 through 2006-07.

This report compares the annual appropriation to the estimated annual cost of each mandate in the preceding fiscal year to the amount determined to be payable by the state for that fiscal year. Estimated annual costs are not available for the fiscal year 2002-03 and prior.

Additionally, pursuant to GC section 17561.5, payment of accrued interest is required when payment is made more than 60 days after the filing deadline. As of June 30, 2007, the accrued interest due to local agencies, school districts and community colleges is estimated to be \$219 million. The accrued interest will continue to accrue until the claims are fully paid. The accrued interest due to local agencies and school districts is not included on the enclosed report.

The Honorable Denise Ducheny

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As of October 1, 2007, pending litigation on the mandates listed below may have a significant impact when the courts render their decisions:

- Behavioral Interventions Plans;
- Open Meeting Act, Brown Act Reform, Mandate Reimbursement Process I & II; and School Accountability Report Cards;
- Standardized Emergency Management Systems;
- Integrated Waste Management;
- Emergency Procedures: Earthquake Procedures and Disasters; and
- Peace Officers Procedural Bill of Rights.

Also enclosed is a disk containing an electronic version of the report for your convenience. If you have any questions, please contact Michael Carter, Chief Operating Officer, at (916) 552-8080.

Sincerely,

(Original Signed by John Chiang)

JOHN CHIANG
California State Controller

Enclosures



State Controller's Office
Annual Report of Program Costs and Payments For State Mandate Programs
For Fiscal Years 1995-1996 Through 2006-2007
as of 10/29/07

Appropriation				(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
SCO Item		Legal	Program Name	Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
Prg#	Number	Reference										
Local Agency Mandates												
2006-2007 Budget Act (Ch. 47-06 and 48-06)												
158	8885-295-0001(1)(a)	Commission on State Mandates	Ch. 411/95	Crime Victims Rights	456,194	0 (1)	456,194	456,194	0	456,194	0	0
163	8885-295-0001(1)(b)	Commission on State Mandates	Ch. 1249/92	Threats Against Peace Officers	1,666	0 (1)	1,666	1,666	0	1,666	0	0
13	8885-295-0001(1)(c)	Commission on State Mandates	Ch. 1399/76	Child Abduction and Recovery	12,738,807	0 (1)	12,738,807	12,738,807	0	12,738,807	0	0
120	8885-295-0001(1)(d)	Commission on State Mandates	Ch. 337/90	Stolen Vehicle Notification	540,239	0 (1)	540,239	537,517	0	537,517	(2,722)	0
2	8885-295-0001(1)(e)	Commission on State Mandates	Ch. 77/78	Absentee Ballots	14,479,799	0 (1)	14,479,799	14,399,799	0	14,399,799	(80,000)	0
83	8885-295-0001(1)(f)	Commission on State Mandates	Ch. 1422/82	Permanent Absent Voters	3,133,543	0 (1)	3,133,543	3,124,255	0	3,124,255	(9,288)	0
56	8885-295-0001(1)(g)	Commission on State Mandates	Ch. 704/75	Voter Registration Procedures	258,361	0 (1)	258,361	258,361	0	258,361	0	0
				Absentee Ballots - Tabulation by Precinct								
248	8885-295-0001(1)(h)	Commission on State Mandates	Ch. 697/99		132,371	0 (1)	132,371	132,371	0	132,371	0	0
6	8885-295-0001(1)(i)	Commission on State Mandates	Ch. 391/88	Brendon Maguire Act	187,436	0 (1)	187,436	0	0	(187,436)	0	0
43	8885-295-0001(1)(j)	Commission on State Mandates	Ch. 102/81	Medi-Cal Beneficiary Death Notices	18,200	0 (1)	18,200	18,200	0	18,200	0	0
122	8885-295-0001(1)(k)	Commission on State Mandates	Ch. 961/92	Pacific Beach Safety	264,970	0 (1)	264,970	264,970	0	264,970	0	0
124	8885-295-0001(1)(l)	Commission on State Mandates	Ch. 1603/90	Perinatal Services	706,722	0 (1)	706,722	706,722	0	706,722	0	0
73	8885-295-0001(1)(m)	Commission on State Mandates	Ch. 1088/88	Search Warrant: AIDS	780,364	0 (1)	780,364	780,364	0	780,364	0	0
				Mentally Retarded Defendants:								
66	8885-295-0001(1)(n)	Commission on State Mandates	Ch. 1253/80	Diversion	16,021	0 (1)	16,021	16,021	0	16,021	0	0
35	8885-295-0001(1)(o)	Commission on State Mandates	Ch. 644/80	Judicial Proceedings	12,331	0 (1)	12,331	12,331	0	12,331	0	0
				Conservatorship: Developmentally Disabled Adults								
67	8885-295-0001(1)(p)	Commission on State Mandates	Ch. 1304/80		156,511	0 (1)	156,511	156,511	0	156,511	0	0
				Developmentally Disabled: Attorneys' Services								
87	8885-295-0001(1)(q)	Commission on State Mandates	Ch. 694/75		309,786	0 (1)	309,786	309,786	0	309,786	0	0
88	8885-295-0001(1)(r)	Commission on State Mandates	Ch. 498/77	Coroner's	95,544	0 (1)	95,544	95,544	0	95,544	0	0
200	8885-295-0001(1)(s)	Commission on State Mandates	Ch. 1114/79	Not Guilty by Reason of Insanity II	1,698,140	0 (1)	1,698,140	1,698,140	0	1,698,140	0	0
203	8885-295-0001(1)(t)	Commission on State Mandates	Ch. 435/91	Mentally Disordered Offenders' Extended Commitment Proceedings	2,282,731	0 (1)	2,282,731	2,282,731	0	2,282,731	0	0
175	8885-295-0001(1)(u)	Commission on State Mandates	Ch. 762/95	Sexually Violent Predators	11,255,942	0 (1)	11,255,942	11,255,942	0	11,255,942	0	0
39	8885-295-0001(1)(v)	Commission on State Mandates	Ch. 1036/78	Mentally Disordered Offenders' Extended Commitment Proceedings	94,698	0 (1)	94,698	94,698	0	94,698	0	0
177	8885-295-0001(1)(w)	Commission on State Mandates	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	2,225,345	0 (1)	2,225,345	2,225,345	0	2,225,345	0	0

				(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	
Appropriation SCO Item		Legal				Total	Total	Total	Net Payments				
Prg#	Number	Reference	Program Name	Estimate Cost	Appropriation	Program Costs	Program Payments	Established Receivables	(Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance	
118	8885-295-0001(1)(x)	Commission on State Mandates	Ch. 1171/89	Peace Officers' Cancer Presumption	2,248,610	0 (1)	2,248,610	1,473,854	0	1,473,854	(774,756)	0	0
23	8885-295-0001(1)(y)	Commission on State Mandates	Ch. 1568/82	Firefighters' Cancer Presumption	2,462,244	0 (1)	2,462,244	1,419,693	0	1,419,693	(1,042,551)	0	0
167	8885-295-0001(1)(z)	Commission on State Mandates	Ch. 246/95	Domestic Violence Arrest Policies and Standards	5,624,904	0 (1)	5,624,904	5,582,345	0	5,582,345	(42,559)	0	0
213	8885-295-0001(1)(aa)	Commission on State Mandates	Ch. 752/98	Animal Adoption	15,677,503	0 (1)	15,677,503	15,676,018	0	15,676,018	(1,485)	0	0
90	8885-295-0001(1)(bb)	Commission on State Mandates	Ch. 921/87	Unitary Countywide Tax Rates	212,592	0 (1)	212,592	212,592	0	212,592	0	0	0
18	8885-295-0001(1)(cc)	Commission on State Mandates	Ch. 1242/77	Senior Citizens Property Tax Postponement	273,396	0 (1)	273,396	273,396	0	273,396	0	0	0
152	8885-295-0001(1)(dd)	Commission on State Mandates	Ch. 697/92	Allocation of Property Tax Revenue	447,751	0 (1)	447,751	447,751	0	447,751	0	0	0
215	8885-295-0001(1)(ee)	Commission on State Mandates	Ch. 875/85	Photographic Record of Evidence	346,982	0 (1)	346,982	346,982	0	346,982	0	0	0
127	8885-295-0001(1)(ff)	Commission on State Mandates	Ch. 999/91	Rape Victim Counseling Center Notices	258,446	0 (1)	258,446	257,445	0	257,445	(1,001)	0	0
197	8885-295-0001(1)(gg)	Commission on State Mandates	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	708,911	0 (1)	708,911	708,911	0	708,911	0	0	0
255	8885-295-0001(1)(hh)	Commission on State Mandates	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	570,616	0 (1)	570,616	570,616	0	570,616	0	0	0
257	8885-295-0001(1)(ii)	Commission on State Mandates	Ch. 590/95	False Reports of Police Misconduct	5,418	0 (1)	5,418	5,418	0	5,418	0	0	0
187	8885-295-0001(2)	Commission on State Mandates	Ch. 465/76	Peace Officers Procedural Bill of Rights	18,147,789	16,600,000	18,147,789	16,600,000	0	16,600,000	(1,547,789)	0	0
246	8885-295-0044(1)	Commission on State Mandates	Ch.1460/89	Administrative License Suspension	1,496,567	1,551,000	1,496,567	1,496,567	0	1,496,567	0	(54,433)	0
121	8885-295-0106(1)	Commission on State Mandates	Ch. 1200/89	Pesticide Use Reports	32,525	162,000	32,525	32,525	0	32,525	0	(129,475)	0

Total 2006-2007 Budget Act (Ch. 47-06 and 48-06)	100,359,975	18,313,000	100,359,975	96,670,388	0	96,670,388	(3,689,587)	(183,908)	0
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Local Agency Mandates

2005-2006 Budget Act (Ch. 38-05 and 39-05)

8885-295-0001 Provision			Peace Officers Procedural Bill of Rights									
187 (1)(a)	Commission on State Mandates	Ch. 465/76		16,589,680	16,600,000	22,959,562	16,600,000	0	16,600,000	(6,359,562)	0	0
158 8885-295-0001(2)(a)	Commission on State Mandates	Ch. 411/95	Crime Victims Rights	350,492	0 (13)	464,138	464,138	0	464,138	0	0	0
163 8885-295-0001(2)(b)	Commission on State Mandates	Ch. 1249/92	Threats Against Peace Officers	3,209	0 (13)	73,135	73,868	(733)	73,135	0	0	(733)
13 8885-295-0001(2)(c)	Commission on State Mandates	Ch. 1399/76	Child Abduction and Recovery	11,302,040	0 (13)	13,186,821	13,186,841	(20)	13,186,821	0	0	(14)
120 8885-295-0001(2)(d)	Commission on State Mandates	Ch. 337/90	Stolen Vehicle Notification	532,322	0 (13)	651,816	662,379	(10,563)	651,816	0	0	(579)
2 8885-295-0001(2)(e)	Commission on State Mandates	Ch. 77/78	Absentee Ballots	14,096,097	0 (13)	17,905,305	18,037,323	(132,018)	17,905,305	0	0	(39,055)
83 8885-295-0001(2)(f)	Commission on State Mandates	Ch. 1422/82	Permanent Absent Voters	1,822,830	0 (13)	3,889,559	3,910,938	(21,379)	3,889,559	0	0	(6,126)
56 8885-295-0001(2)(g)	Commission on State Mandates	Ch. 704/75	Voter Registration Procedures	385,085	0 (13)	886,933	886,933	0	886,933	0	0	0
248 8885-295-0001(2)(h)	Commission on State Mandates	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	70,421	0 (13)	0	16,078	(16,078)	0	0	0	0
6 8885-295-0001(2)(i)	Commission on State Mandates	Ch. 391/88	Brendon Maguire Act	0	0 (13)	0	0	0	0	0	0	0
43 8885-295-0001(2)(j)	Commission on State Mandates	Ch. 102/81	Medi-Cal Beneficiary Death Notices	19,186	0 (13)	17,552	17,787	(235)	17,552	0	0	0
124 8885-295-0001(2)(l)	Commission on State Mandates	Ch. 1603/90	Perinatal Services	874,907	0 (13)	686,271	726,819	(40,548)	686,271	0	0	0
73 8885-295-0001(2)(m)	Commission on State Mandates	Ch. 1088/88	Search Warrant: AIDS Mentally Retarded Defendants:	1,124,486	0 (13)	891,947	925,674	(33,727)	891,947	0	0	(8,757)
66 8885-295-0001(2)(n)	Commission on State Mandates	Ch. 1253/80	Diversion	15,123	0 (13)	15,123	15,123	0	15,123	0	0	0
35 8885-295-0001(2)(o)	Commission on State Mandates	Ch. 644/80	Judicial Proceedings	66,780	0 (13)	66,780	66,780	0	66,780	0	0	0
67 8885-295-0001(2)(p)	Commission on State Mandates	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	152,379	0 (13)	153,850	154,078	(228)	153,850	0	0	0
87 8885-295-0001(2)(q)	Commission on State Mandates	Ch. 694/75	Developmentally Disabled: Attorneys' Services	294,848	0 '(13)	318,739	319,288	(549)	318,739	0	0	0

			(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	
Appropriation SCO Item Prg# Number	Agency	Legal Reference	Program Name	Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
88 8885-295-0001(2)(r)	Commission on State Mandates	Ch. 498/77	Coroner's	90,190	0 (13)	90,190	90,190	0	90,190	0	0	0
200 8885-295-0001(2)(s)	Commission on State Mandates	Ch. 1114/79	Not Guilty by Reason of Insanity II	1,430,172	0 (13)	1,921,235	1,955,133	(33,898)	1,921,235	0	0	(33,267)
203 8885-295-0001(2)(t)	Commission on State Mandates	Ch. 435/91	Mentally Disordered Offenders' Extended Commitment Proceedings	2,200,964	0 (13)	2,380,575	2,389,318	(8,743)	2,380,575	0	0	(8,514)
175 8885-295-0001(2)(u)	Commission on State Mandates	Ch. 762/95	Sexually Violent Predators	10,986,026	0 (13)	11,671,105	11,680,660	(9,555)	11,671,105	0	0	(9,243)
39 8885-295-0001(2)(v)	Commission on State Mandates	Ch. 1036/78	Mentally Disordered Offenders' Extended Commitment Proceedings	22,834	0 (13)	273,112	273,409	(297)	273,112	0	0	0
177 8885-295-0001(2)(w)	Commission on State Mandates	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	1,876,835	0 (13)	2,301,185	2,310,538	(9,353)	2,301,185	0	0	(6,849)
118 8885-295-0001(2)(x)	Commission on State Mandates	Ch. 1171/89	Peace Officers' Cancer Presumption	1,558,197	0 (13)	3,527,428	3,546,357	(18,929)	3,527,428	0	0	(3,425)
23 8885-295-0001(2)(y)	Commission on State Mandates	Ch. 1568/82	Firefighters' Cancer Presumption	2,062,001	0 (13)	4,034,967	4,040,095	(5,128)	4,034,967	0	0	(1,827)
167 8885-295-0001(2)(z)	Commission on State Mandates	Ch. 246/95	Domestic Violence Arrest Policies and Standards	5,024,967	0 (13)	6,880,346	6,900,793	(20,447)	6,880,346	0	0	(12,183)
213 8885-295-0001(2)(aa)	Commission on State Mandates	Ch. 752/98	Animal Adoption	15,746,947	0 (13)	20,602,208	20,866,337	(264,129)	20,602,208	0	0	(219,273)
90 8885-295-0001(2)(bb)	Commission on State Mandates	Ch. 921/87	Unitary Countywide Tax Rates	129,947	0 (13)	262,542	263,545	(1,003)	262,542	0	0	(1,003)
18 8885-295-0001(2)(cc)	Commission on State Mandates	Ch. 1242/77	Senior Citizens Property Tax Postponement	257,941	0 (13)	258,165	258,165	0	258,165	0	0	0
152 8885-295-0001(2)(dd)	Commission on State Mandates	Ch. 697/92	Allocation of Property Tax Revenue	345,263	0 (13)	526,648	527,755	(1,107)	526,648	0	0	(799)
215 8885-295-0001(2)(ee)	Commission on State Mandates	Ch. 875/85	Photographic Record of Evidence	366,850	0 (13)	486,940	493,165	(6,225)	486,940	0	0	(6,225)
127 8885-295-0001(2)(ff)	Commission on State Mandates	Ch. 999/91	Rape Victim Counseling Center Notices	223,495	0 (13)	321,362	325,736	(4,374)	321,362	0	0	(229)
197 8885-295-0001(2)(gg)	Commission on State Mandates	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	434,989	0 (13)	695,419	707,609	(12,190)	695,419	0	0	(12,190)
222 8885-295-0001(3)(g)	Commission on State Mandates	Ch. 18/99	Presidential Primaries	0	0 (11)	0	0	0	0	0	0	0
246 8885-295-0044(1)	Commission on State Mandates	Ch.1460/89	Administrative License Suspension	1,376,700	1,506,000	1,854,079	1,506,000	(84,889)	1,421,111	(432,968)	(82,384)	(2,505)
121 8885-295-0106(1)	Commission on State Mandates	Ch. 1200/89	Pesticide Use Reports	40,849	157,000	81,799	81,799	0	81,799	0	(75,201)	0
111 4440-295-0001(12)	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	62,436,268	0 (14)	63,627,113	61,614,120	(5,038,942)	56,575,178	(7,051,935)	0	(4,254,641)
191 4440-295-0001(12)	Department of Mental Health	Ch. 654/96	Out-of-State Mental Health Services	26,468,122	0 (14)	26,720,534	26,680,328	(79,340)	26,600,988	(119,546)	0	(36,175)
Total 2005-2006 Budget Act (Ch. 38-05 and 39-05)				180,779,442	18,263,000	210,684,483	202,575,099	(5,854,627)	196,720,472	(13,964,011)	(157,585)	(4,663,612)

Local Agency Mandates
2004-2005 Budget Act (Ch. 208-04)

177 5430-295-0001(1)	Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	2,227,894	1,000	2,205,659	2,504,652	(298,993)	2,205,659	0	0	0
167 8120-295-0001(1)	Commission on Peace Officer Standards & Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	5,198,377	1,000	6,327,436	6,961,445	(924,292)	6,037,153	(290,283)	0	0
193 8120-295-0001(2)	Commission on Peace Officer Standards & Training	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0 (11)	0	0	0	0	0	0	0
205 8120-295-0001(3)	Commission on Peace Officer Standards & Training	Ch. 444/97	Elder Abuse, Law Enforcement Training	0	0 (11)	0	0	0	0	0	0	0
128 5240-295-0001(1)	Department of Corrections	Ch. 820/91	Prisoner Parental Rights	2,376,090	1,000	3,679,040	0	0	0	(3,679,040)	0	0
35 4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	46,226	1,000	64,431	64,431	0	64,431	0	0	0
87 4300-295-0001(2)	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	294,019	1,000	317,778	373,390	(55,612)	317,778	0	0	0
66 4300-295-0001(3)	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	14,266	1,000	14,266	14,266	0	14,266	0	0	0

Appropriation SCO Item Prg# Number	Agency	Legal Reference	Program Name	(a) Estimate Cost	(b) Appropriation	(c) Total Program Costs	(d) Total Program Payments	(e) Total Established Receivables	(f) Net Payments (Payments Less Receivables)	(g) Appropriation Deficiency	(h) Appropriation Balance	(i) Receivable Balance
67 4300-295-0001(4)	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	138,993	1,000	138,310	140,078	(1,768)	138,310	0	0	0
213 8570-295-0001(1)	Department of Food & Agriculture	Ch. 752/98	Animal Adoption	14,678,964	13,900,000	22,854,991	23,014,389	(910,032)	22,104,357	(750,634)	0	(1,821)
181 3540-295-0001(1)	Department of Forestry & Fire Protection	Ch. 1188/92	Very High Fire Hazard Severity Zones	0	0 (11)	0	0	0	0	0	0	0
1 4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	0	0 (11)	0	0	0	0	0	0	0
122 4260-295-0001(1)	Department of Health Services	Ch. 961/92	Pacific Beach Safety	258,630	1,000	252,962	252,962	0	252,962	0	0	0
110 4260-295-0001(2)	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	0	0 (11)	0	0	0	0	0	0	0
73 4260-295-0001(3)	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	1,446,046	1,000	1,351,654	1,569,733	(218,079)	1,351,654	0	0	0
43 4260-295-0001(4)	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	17,155	1,000	18,202	23,022	(4,820)	18,202	0	0	0
124 4260-295-0001(6)	Department of Health Services	Ch. 1603/90	Perinatal Services	1,238,587	1,000	1,466,026	1,373,793	(289,413)	1,084,380	(381,646)	0	0
180 4260-295-0001(7)	Department of Health Services	Ch. 1111/89	SIDS Training for Firefighters	0	0 (11)	0	0	0	0	0	0	0
125 4260-295-0001(8)	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	0	0 (11)	0	0	0	0	0	0	0
86 4260-295-0001(9)	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices		0 (11)	0	0	0	0	0	0	0
55 2240-295-0001(1)	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	580,932	1,000	3,595	3,595	0	3,595	0	0	0
23 7350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	1,523,912	1,000	3,088,517	3,848,153	(759,636)	3,088,517	0	0	(141,284)
118 7350-295-0001(1)	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	1,600,347	1,000	2,565,736	2,931,219	(365,483)	2,565,736	0	0	0
13 0820-295-0001(1)	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	12,917,961	1,000	13,079,074	14,538,110	(1,459,036)	13,079,074	0	0	0
120 0820-295-0001(2)	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	0	0 (11)	0	0	0	0	0	0	0
138 0820-295-0001(4)	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	0	0 (11)	0	0	0	0	0	0	0
200 4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	1,936,219	1,000	1,392,911	2,393,946	(1,077,708)	1,316,238	(76,673)	0	(12,776)
88 4440-295-0001(1)	Department of Mental Health	Ch. 498/77	Coroner's	85,088	1,000	85,088	85,088	0	85,088	0	0	0
191 4440-295-0001(10)	Department of Mental Health	Ch. 654/96	Out-of-State Mental Health Services	24,014,803	1,000	28,271,150	28,718,196	(680,691)	28,037,505	(233,645)	0	0
39 4440-295-0001(3)	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	28,583	1,000	166,431	174,802	(8,371)	166,431	0	0	0
111 4440-295-0001(7)	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	62,551,608	1,000	66,762,314	68,222,511	(7,138,652)	61,083,859	(5,678,455)	0	(431,904)
203 4440-295-0001(8)	Department of Mental Health	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	1,961,640	1,000	2,308,273	2,485,381	(177,108)	2,308,273	0	0	0
175 4440-295-0001(9)	Department of Mental Health	Ch. 762/95	Sexually Violent Predators	11,812,491	1,000	11,546,514	12,938,626	(1,392,112)	11,546,514	0	0	0
121 3930-295-0001(1)	Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports	29,500	1,000	218,173	244,233	(26,060)	218,173	0	0	0
178 2660-295-0042(1)	Department of Transportation	Ch. 644/94	Airport Land Use Commission/Plans	0	1,000	0	0	0	0	0	0	0
204 5460-295-0001(1)	Department of Youth Authority	Ch. 546/84	Extended Commitment, Youth Authority	0	0 (11)	0	0	0	0	0	0	0
18 9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	242,407	1,000	243,532	243,532	0	243,532	0	0	0
90 9100-295-0001(2)	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	129,851	1,000	170,883	173,003	(2,120)	170,883	0	0	0
152 9100-295-0001(3)	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	276,735	1,000	542,170	558,580	(16,410)	542,170	0	0	0
197 9210-295-0001(5)	Local Assistance - Tax Relief	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	297,592	1,000	574,290	589,424	(15,134)	574,290	0	0	0
219 9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act /Brown Act Reform	11,580,639	1,000	15,547,372	16,026,940	(941,460)	15,085,480	(461,892)	0	(20,407)
41 9210-295-0001(1)	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	4,330,148	1,000	6,811,660	6,713,511	(4,006)	6,709,505	(102,155)	0	0
127 9210-295-0001(3)	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	222,872	1,000	266,236	310,690	(44,454)	266,236	0	0	0

Appropriation				(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
SCO Item		Legal				Total	Total	Total	Net Payments			
Prg#	Number	Reference	Program Name	Estimate Cost	Appropriation	Program Costs	Program Payments	Established Receivables	(Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
215	9210-295-0001(4)	Local Government Financing	Ch. 875/85	Photographic Record of Evidence	305,106	1,000	616,600	721,358	(104,758)	616,600	0	0
163	0690-296-0001(1)	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	0	1,000	2,917	2,917	0	2,917	0	0
158	0690-296-0001(2)	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	344,752	1,000	462,808	482,941	(20,133)	462,808	0	0
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	14,479,446	1,000	17,876,487	19,731,179	(1,854,692)	17,876,487	0	(3,731)
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	0	1,000	0	0	0	0	0	0
28	0890-295-0001	Secretary of State	Ch. 494/79	Handicapped Voter Access	0	0 (11)	0	0	0	0	0	0
248	0890-295-0001	Secretary of State	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	22,600	0	64,019	64,019	0	64,019	0	0
56	0890-295-0001(3)	Secretary of State	Ch. 704/75	Voter Registration Procedures	0	1,000	1,456,365	1,456,365	0	1,456,365	0	0
83	0890-295-0001(4)	Secretary of State	Ch. 1422/82	Permanent Absent Voters	2,132,101	1,000	2,306,786	2,629,053	(454,338)	2,174,715	(132,071)	0
187	1880-295-0001(1)	State Personnel Board	Ch. 465/76	Peace Officers Procedural Bill of Rights	27,604,799	1,000	24,160,633	0	0	0	(24,160,633)	0
161	0950-295-0001(1)	State Treasurer	Ch. 783/95	Investment Reports	0	0 (11)	0	0	0	0	0	0

Total 2004-2005 Budget Act (Ch. 208-04)				208,947,379	13,939,000	239,281,289	222,579,533	(19,245,371)	203,334,162	(35,947,127)	0	(611,923)
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Local Agency Mandates
2003-2004 Budget Act (Ch. 157-03)

142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	0	1,000	0	0	0	0	0	0
177	5430-295-0001	Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services	2,213,191	1,000	2,353,015	0	0	0	(2,353,015)	0
167	8120-295-0001	Commission on Peace Officer Standards & Training	Ch. 246/95	Authorization and Case Management	4,471,867	1,000	6,185,320	0	0	0	(6,185,320)	0
193	8120-295-0001	Commission on Peace Officer Standards & Training	Ch. 126/93	Domestic Violence Arrest Policies and Standards	0	0 (11)	0	0	0	0	0	0
205	8120-295-0001	Commission on Peace Officer Standards & Training	Ch. 444/97	Law Enforcement Sexual Harassment Training	0	0 (11)	0	0	0	0	0	0
138	0820-295-0001	Department of Justice	Ch. 1105/92	Elder Abuse, Law Enforcement Training	0	0 (11)	0	0	0	0	0	0
128	5240-295-0001	Department of Correction	Ch. 820/91	Misdemeanors: Booking and Fingerprinting	1,744,556	1,000	2,910,936	0	0	0	(2,910,936)	0
125	4260-295-0001	Department of Developmental Services	Ch. 268/91	Prisoner Parental Rights	0	0 (11)	0	0	0	0	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	SIDS: Contact By Local Health Officers	67,926	1,000	137,059	0	0	0	(137,059)	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Judicial Proceedings	13,972	1,000	14,010	0	0	0	(14,010)	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Mentally Retarded Defendants: Diversion	134,310	1,000	136,462	0	0	0	(136,462)	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Conservatorship: Developmentally Disabled Adults	176,444	1,000	308,674	0	0	0	(308,674)	0
213	8570-295-0001	Department of Food and Agriculture	Ch. 752/98	Developmentally Disabled: Attorneys' Services	0	0 (11)	0	0	0	0	0	0
181	3480-295-0001	Department of Forestry & Fire Protection	Ch. 1188/92	Animal Adoption	0	0 (11)	0	0	0	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	Very High Fire Hazard Severity Zones	0	0 (11)	0	0	0	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	AIDS Testing	11,001	1,000	19,422	0	0	0	(19,422)	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Medi-Cal Beneficiary Death Notices	1,083,988	1,000	1,547,255	0	0	0	(1,547,255)	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Search Warrant: AIDS	0	0 (11)	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	Sudden Infant Death Notices	0	0 (11)	0	0	0	0	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	SIDS: Autopsy Protocols	186,879	1,000	256,296	0	0	0	(256,296)	0
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Pacific Beach Safety	1,995,806	1,000	1,002,334	0	0	0	(1,002,334)	0

				(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Appropriation SCO Item Prg# Number	Agency	Legal Reference	Program Name	Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
55 2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	427,286	1,000	2,181,855	0	0	0	(2,181,855)	0	0
23 7350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	1,069,939	1,000	3,031,532	0	0	0	(3,031,532)	0	0
118 7350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	1,089,279	1,000	2,083,467	0	0	0	(2,083,467)	0	0
13 0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	14,353,631	1,000	13,418,515	0	0	0	(13,418,515)	0	0
120 0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	0	0 (11)	0	0	0	0	0	0	0
217 0820-295-0001	Department of Justice	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers Mentally Disordered Sex Offenders:	0	0 (11)	0	0	0	0	0	0	0
39 4440-295-0001	Department of Mental Health	Ch. 1036/78	Extended Commitments	91,199	1,000	40,675	0	0	0	(40,675)	0	0
88 4440-295-0001	Department of Mental Health	Ch. 498/77	Coroner's	83,328	1,000	83,566	0	0	0	(83,566)	0	0
111 4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	114,707,624	1,000	60,442,338	0	0	0	(60,442,338)	0	0
175 4440-295-0001	Department of Mental Health	Ch. 762/95	Sexually Violent Predators	10,734,674	1,000	12,016,967	0	0	0	(12,016,967)	0	0
191 4440-295-0001	Department of Mental Health	Ch. 654/96	Out-of-State Mental Health Services	23,335,282	1,000	21,705,232	0	0	0	(21,705,232)	0	0
200 4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	1,311,465	1,000	2,193,116	0	0	0	(2,193,116)	0	0
121 3930-295-0001	Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports	23,500	1,000	165,114	165,114	0	165,114	0	0	0
196 5180-295-0001	Department of Social Service	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0	0 (11)	0	0	0	0	0	0	0
178 2660-295-0001	Department of Transportation	Ch. 644/94	Airport Land Use Commission/Plans Senior Citizens Property Tax	0	2,000	7,044	7,044	0	7,044	0	0	0
18 9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Postponement	237,400	1,000	238,077	0	0	0	(238,077)	0	0
90 9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	135,165	1,000	151,074	0	0	0	(151,074)	0	0
152 9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	286,689	1,000	362,165	0	0	0	(362,165)	0	0
41 9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process Rape Victim Counseling Center	4,294,280	1,000	6,009,643	0	0	0	(6,009,643)	0	0
127 9210-295-0001	Local Government Financing	Ch. 999/91	Notices	187,667	1,000	277,627	0	0	0	(277,627)	0	0
219 9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act /Brown Act Reform	9,621,274	1,000	14,713,592	0	0	0	(14,713,592)	0	0
158 8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	316,419	1,000	415,321	0	0	0	(415,321)	0	0
163 8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	0	0 (11)	2,005	2,005	0	2,005	0	0	0
220 8100-295-0001	Office of Criminal Justice Planning	Ch. 502/92	Sex Crime Confidentiality	0	0 (11)	0	0	0	0	0	0	0
2 0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	7,539,705	1,000	19,332,741	0	0	0	(19,332,741)	0	0
6 0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act		1,000	0	0	0	0	0	0	0
56 0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,483,101	1,000	1,608,634	0	0	0	(1,608,634)	0	0
83 0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters Peace Officers Procedural Bill of	1,235,607	1,000	2,995,325	0	0	0	(2,995,325)	0	0
187 1880-295-0001	State Personnel Board	Ch. 465/76	Rights	21,555,263	1,000	24,537,465	0	0	0	(24,537,465)	0	0
161 0950-295-0001	State Treasurer	Ch. 783/95	Investment Reports	333,145	1,000	0	0	0	0	0	0	0
Total 2003-2004 Budget Act (Ch. 157-03)				226,552,862	38,000	202,883,873	174,163	0	174,163	(202,709,710)	0	0

Local Agency Mandates
2002-2003 Budget Act (Ch. 379-02)

142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	0 (3)	1,000	0	0	0	0	0	0	0
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Appropriation SCO Item		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Prg#	Number			Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
177	5430-295-0001	Board of Corrections	Domestic Violence Treatment Services	0 (3)	1,000	2,582,852	1,000	(1)	999	(2,581,853)	0	0
167	8120-295-0001	Commission on Peace Officer Standards and Training	Authorization and Case Management Domestic Violence Arrest Policies and Standards	0 (3)	1,000	6,210,859	979	(34)	945	(6,209,914)	0	0
128	5240-295-0001	Department of Corrections	Prisoner Parental Rights	0 (3)	1,000	2,764,254	1,000	(1)	999	(2,763,255)	0	0
35	4300-295-0001	Department of Developmental Services	Judicial Proceedings	0 (3)	1,000	66,009	1,000	0	1,000	(65,009)	0	0
66	4300-295-0001	Department of Developmental Services	Mentally Retarded Defendants: Diversion	0 (3)	1,000	13,342	13,342	0	13,342	0	0	0
67	4300-295-0001	Department of Developmental Services	Conservatorship: Developmentally Disabled Adults	0 (3)	1,000	128,317	1,000	0	1,000	(127,317)	0	0
87	4300-295-0001	Department of Developmental Services	Developmentally Disabled: Attorneys' Services	0 (3)	1,000	335,776	1,000	(5)	995	(334,781)	0	0
181	3540-295-0001	Department of Forestry & Fire Protection	Very High Fire Hazard Severity Zones	0 (3)	1,000	177,184	0	0	0	(177,184)	0	0
1	4260-295-0001	Department of Health Services	AIDS Testing	0 (3)	1,000	784,083	1,000	(17)	983	(783,100)	0	0
43	4260-295-0001	Department of Health Services	Medi-Cal Beneficiary Death Notices	0 (3)	1,000	21,253	21,253	0	21,253	0	0	0
73	4260-295-0001	Department of Health Services	Search Warrant: AIDS	0 (3)	1,000	1,310,317	1,000	(4)	996	(1,309,321)	0	0
86	4260-295-0001	Department of Health Services	Sudden Infant Death Notices	0 (3)	1,000	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	SIDS: Autopsy Protocols	0 (3)	1,000	629,852	1,000	(49)	951	(628,901)	0	0
122	4260-295-0001	Department of Health Services	Pacific Beach Safety	0 (3)	1,000	206,052	1,000	(226)	774	(205,278)	0	0
124	4260-295-0001	Department of Health Services	Perinatal Services	0 (3)	1,000	1,111,542	999	(501)	498	(1,111,044)	0	0
125	4260-295-0001	Department of Health Services	SIDS: Contact By Local Health Officers	0 (3)	1,000	395,547	1,000	(27)	973	(394,574)	0	0
180	4260-295-0001	Department of Health Services	SIDS Training for Firefighters	0 (3)	1,000	63,176	0	0	0	(63,176)	0	0
55	2240-295-0001	Department of Housing & Community Development	Regional Housing Need Determination	0 (3)	1,000	3,242,842	0	0	0	(3,242,842)	0	0
23	8350-295-0001	Department of Industrial Relations	Firefighters' Cancer Presumption	0 (3)	1,000	3,755,333	1,000	(7)	993	(3,754,340)	0	0
118	8350-295-0001	Department of Industrial Relations	Peace Officers' Cancer Presumption	0 (3)	1,000	1,445,823	1,000	(3)	997	(1,444,826)	0	0
13	0820-295-0001	Department of Justice	Child Abduction and Recovery	0 (3)	1,000	15,960,547	999	0	999	(15,959,548)	0	0
120	0820-295-0001	Department of Justice	Stolen Vehicle Notification	0 (3)	1,000	511,645	1,000	(91)	909	(510,736)	0	0
138	0820-295-0001	Department of Justice	Misdemeanors: Booking and Fingerprinting	0 (3)	1,000	2,723,511	0	0	0	(2,723,511)	0	0
39	4440-295-0001	Department of Mental Health	Mentally Disordered Sex Offenders: Extended Commitments	0 (3)	1,000	95,696	1,000	(11)	989	(94,707)	0	0
88	4440-295-0001	Department of Mental Health	Coroner's	0 (3)	1,000	79,570	1,000	0	1,000	(78,570)	0	0
111	4440-295-0001	Department of Mental Health	Services to Handicapped Students	0 (3)	1,000	123,241,314	1,000	0	1,000	(123,240,314)	0	0
175	4440-295-0001	Department of Mental Health	Sexually Violent Predators	0 (3)	1,000	12,517,260	0	0	0	(12,517,260)	0	0
191	4440-295-0001	Department of Mental Health	Out-of-State Mental Health Services	0 (3)	1,000	22,502,102	1,000	(8)	992	(22,501,110)	0	0
200	4440-295-0001	Department of Mental Health	Not Guilty by Reason of Insanity II	0 (3)	1,000	1,909,328	0	0	0	(1,909,328)	0	0
121	3930-295-0001	Department of Pesticide Regulations	Pesticide Use Reports	0 (3)	1,000	158,487	158,487	0	158,487	0	0	0
116	2660-295-0042	Department of Transportation	Seismic Safety Project	0 (3)	553,000	0	0	0	0	0	0	0
178	2660-295-0042	Department of Transportation	Airport Land Use Commission/Plans	0 (3)	2,000	3,550	3,550	0	3,550	0	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Senior Citizens Property Tax Postponement	0 (3)	1,000	230,252	1,000	(3)	997	(229,255)	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Unitary Countywide Tax Rates	0 (3)	1,000	180,073	1,000	(129)	871	(179,202)	0	0
152	9100-295-0001	Local Assistance - Tax Relief	Allocation of Property Tax Revenue	0 (3)	1,000	298,804	0	0	0	(298,804)	0	0

Appropriation SCO Item Prg# Number	Agency	Legal Reference	Program Name	(a) Estimate Cost	(b) Appropriation	(c) Total Program Costs	(d) Total Program Payments	(e) Total Established Receivables	(f) Net Payments (Payments Less Receivables)	(g) Appropriation Deficiency	(h) Appropriation Balance	(i) Receivable Balance
41 9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	0 (3)	1,000	6,744,650	980	(47)	933	(6,743,717)	0	0
127 9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	0 (3)	1,000	255,024	0	0	0	(255,024)	0	0
219 9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act /Brown Act Reform	0 (3)	1,000	14,127,657	0	0	0	(14,127,657)	0	0
158 8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	0 (3)	1,000	403,295	1,000	(25)	975	(402,320)	0	0
163 8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	0 (3)	1,000	23,171	0	0	0	(23,171)	0	0
2 0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	0 (3)	1,000	12,405,907	0	0	0	(12,405,907)	0	0
6 0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	0 (3)	1,000	0	0	0	0	0	0	0
56 0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	0 (3)	1,000	928,546	0	0	0	(928,546)	0	0
83 0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters Peace Officers Procedural Bill of Rights	0 (3)	1,000	1,814,435	0	0	0	(1,814,435)	0	0
187 1880-295-0001	State Personnel Board	Ch. 465/76		0 (3)	1,000	21,589,953	993	(31)	962	(21,588,991)	0	(22)
161 0950-295-0001	State Treasurer	Ch. 783/95	Investment Reports	0 (3)	1,000	5,322,876	979	(138)	841	(5,322,035)	0	(5)

Total 2002-2003 Budget Act (Ch. 379-02)				0	600,000	269,272,066	222,561	(1,358)	221,203	(269,050,863)	0	(27)
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Local Agency Mandates
2001-2002 Budget Act (Ch. 106-01)

177 5430-295-0001	Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services	0 (3)	1,004,000	2,502,241	1,004,000	(48,177)	955,823	(1,546,418)	0	0
167 8120-295-0001	Commission on Peace Officer Standards & Training	Ch. 246/95	Authorization and Case Management Domestic Violence Arrest Policies and Standards	0 (3)	6,781,000	6,416,358	4,374,870	(247,050)	4,127,820	(2,288,538)	0	0
128 5240-295-0001	Department of Correction	Ch. 820/91	Prisoner Parental Rights	0 (3)	1,958,000	2,254,996	1,363,492	(186,548)	1,176,944	(1,078,052)	0	0
35 4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	0 (3)	87,000	95,047	95,047	0	95,047	0	0	0
66 4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (3)	107,000	13,722	13,923	(201)	13,722	0	0	0
67 4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (3)	103,000	131,924	123,511	(20,511)	103,000	(28,924)	0	0
87 4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (3)	189,000	339,466	189,000	0	189,000	(150,466)	0	0
181 3540-295-0001	Department of Forestry & Fire Protection	Ch. 1188/92	Very High Fire Hazard Severity Zones	0 (3)	89,000	97,093	43,073	(2,132)	40,941	(56,152)	0	0
1 4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	0 (3)	1,281,000	723,231	897,817	(206,680)	691,137	(32,094)	0	0
43 4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	0 (3)	103,000	16,295	18,471	(2,176)	16,295	0	0	0
73 4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	0 (3)	928,000	1,194,438	928,000	(88,138)	839,862	(354,576)	0	0
86 4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (3)	36,000	0	0	0	0	0	0	0
110 4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	0 (3)	1,929,000	845,703	508,766	(12,560)	496,206	(349,497)	0	0
122 4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	0 (3)	73,000	183,179	70,135	(18,661)	51,474	(131,705)	0	0
124 4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	0 (3)	2,772,000	970,340	1,935,172	(1,208,147)	727,025	(243,315)	0	0
125 4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	0 (3)	335,000	441,364	271,307	(27,451)	243,856	(197,508)	0	0
180 4260-295-0001	Department of Health Services	Ch. 1111/89	SIDS Training for Firefighters	0 (3)	117,000	105,056	36,327	(4,175)	32,152	(72,904)	0	0
55 2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	0 (3)	850,000	4,276,504	849,996	(114,232)	735,764	(3,540,740)	0	0
23 8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	0 (3)	719,000	3,032,021	298,854	(6,927)	291,927	(2,740,094)	0	0
118 8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	0 (3)	748,000	2,090,618	591,718	(29,457)	562,261	(1,528,357)	0	0
13 0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	0 (3)	13,599,000	15,813,649	13,599,000	(1,269,937)	12,329,063	(3,484,586)	0	(35,456)

Appropriation SCO Item		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	
Prg#	Number			Agency	Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	0 (3)	362,000	459,916	256,215	(43,206)	213,009	(246,907)	0	0
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	0 (3)	1,022,000	2,254,752	1,021,987	(678,810)	343,177	(1,911,575)	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	0 (3)	195,000	174,170	216,352	(42,182)	174,170	0	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroner's	0 (3)	110,000	81,846	81,846	0	81,846	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	0 (3)	46,944,000	101,247,740	46,944,000	(67,076)	46,876,924	(54,370,816)	0	0
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0 (3)	308,000 (2)	0	0	0	0	0	0	0
175	4440-295-0001	Department of Mental Health	Ch. 762/95	Sexually Violent Predators	0 (3)	4,197,000	10,013,990	4,196,999	(10,225)	4,186,774	(5,827,216)	0	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	0 (3)	0 (2)	1,637,382	308,000	(16,343)	291,657	(1,345,725)	0	0
121	3930-295-0001	Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports	0 (3)	232,000	178,762	185,169	(6,407)	178,762	0	0	0
116	2660-295-0042	Department of Transportation	Ch. 1082/90	Seismic Safety Project	0 (3)	542,000	0	0	0	0	0	0	0
178	2660-295-0042	Department of Transportation	Ch. 644/94	Airport Land Use Commission/Plans	0 (3)	2,000	0	0	0	0	0	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	0 (3)	286,000	233,172	234,889	(1,717)	233,172	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	0 (3)	380,000	105,665	76,313	(5,710)	70,603	(35,062)	0	0
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	0 (3)	374,000	265,607	285,322	(87,456)	197,866	(67,741)	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	0 (3)	3,119,736	7,439,972	3,119,335	(79,707)	3,039,628	(4,400,344)	0	0
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	0 (3)	157,896	288,849	157,887	(30,632)	127,255	(161,594)	0	0
202	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	0 (3)	2,988,672 (2)	0	59,078	(59,078)	0	0	0	0
219	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act /Brown Act Reform	0 (3)	0 (2)	13,830,791	2,932,038	(66,087)	2,865,951	(10,964,840)	0	0
142	8100-295-0001	Office of Criminal Justice Planning	Ch. 221/93	Domestic Violence Treatment	0 (3)	733,000	0	0	0	0	0	0	0
158	8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	0 (3)	829,000	250,837	211,525	(26,415)	185,110	(65,727)	0	0
163	8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	0 (3)	5,000	0	500	(500)	0	0	0	0
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	0 (3)	6,307,000	11,238,372	6,307,000	(433,509)	5,873,491	(5,364,881)	0	(955)
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	0 (3)	1,000	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	0 (3)	1,461,000	778,351	0	0	0	(778,351)	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	0 (3)	335,000	1,203,466	335,000	(7,612)	327,388	(876,078)	0	0
161	0950-295-0001	State Treasurer	Ch. 783/95	Investment Reports	0 (3)	3,449,000	6,155,995	3,448,998	(214,181)	3,234,817	(2,921,178)	0	(2,549)
Total 2001-2002 Budget Act (Ch. 106-01)					0	108,148,304	199,382,880	97,590,932	(5,370,013)	92,220,919	(107,161,961)	0	(38,960)

Local Agency Mandates
2000-2001 Budget Act (Ch. 52-00)

142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	0 (3)	733,000	0	0	0	0	0	0
167	8100-295-0001	Commission on Peace Officer Standards & Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	0 (3)	6,781,000	6,128,924	6,791,012	(662,088)	6,128,924	0	0
128	5240-295-0001	Department of Correction	Ch. 820/91	Prisoner Parental Rights	0 (3)	1,958,000	2,296,565	2,773,540	(476,975)	2,296,565	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	0 (3)	87,000	70,500	70,500	0	70,500	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (3)	107,000	13,810	13,810	0	13,810	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (3)	103,000	125,330	145,908	(20,578)	125,330	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (3)	189,000	283,335	287,462	(4,127)	283,335	0	0

Appropriation SCO Item		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	
Prg#	Number			Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance	
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	0 (3)	1,241,000	779,038	899,234	(120,196)	779,038	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	0 (3)	100,000	15,468	18,411	(2,943)	15,468	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	0 (3)	899,000	1,299,390	1,331,206	(31,816)	1,299,390	0	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (3)	35,000	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	0 (3)	1,869,000	788,180	818,319	(30,139)	788,180	0	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	0 (3)	71,000	126,266	131,266	(5,000)	126,266	0	0	0
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	0 (3)	2,686,000	981,512	2,150,966	(1,169,454)	981,512	0	0	0
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	0 (3)	325,000	467,380	506,102	(38,722)	467,380	0	0	0
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	0 (3)	850,000	4,658,756	4,925,261	(266,505)	4,658,756	0	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	0 (3)	719,000	1,250,611	1,762,624	(512,013)	1,250,611	0	0	(84,306)
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	0 (3)	748,000	1,418,796	1,439,103	(20,307)	1,418,796	0	0	0
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	0 (3)	10,177,000	14,500,915	14,855,702	(354,787)	14,500,915	0	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	0 (3)	351,000	430,497	477,577	(47,080)	430,497	0	0	0
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	0 (3)	990,000	2,388,203	2,445,023	(56,820)	2,388,203	0	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	0 (3)	189,000	202,140	248,041	(45,901)	202,140	0	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroner's	0 (3)	107,000	77,818	77,818	0	77,818	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	0 (3)	39,488,000	68,191,228	40,960,995	(3,793,011)	37,167,984	(31,023,244)	0	(2,664,426)
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0 (3)	298,000 (2)	0	250,957	(250,957)	0	0	0	0
175	4440-295-0001	Department of Mental Health	Ch. 762/95	Sexually Violent Predators	0 (3)	4,067,000	8,402,750	8,890,347	(487,597)	8,402,750	0	0	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	0 (3)	0 (2)	1,274,444	1,274,444	0	1,274,444	0	0	0
121	3930-295-0001	Department of Pesticide Regulations	Ch. 1200/89	Pesticide Use Reports	0 (3)	225,000	80,593	218,655	(138,062)	80,593	0	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	0 (3)	277,000	226,118	226,118	0	226,118	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	0 (3)	368,000	107,390	116,176	(8,786)	107,390	0	0	0
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	0 (3)	362,000	337,428	364,339	(26,911)	337,428	0	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	0 (3)	3,023,000	6,953,365	7,021,750	(68,385)	6,953,365	0	0	0
49	9210-295-0001	Local Government Financing	Ch.641/86	Open Meetings Act	0 (3)	2,896,000	0	39,574	(39,574)	0	0	0	(7,574)
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	0 (3)	153,000	320,564	330,561	(9,997)	320,564	0	0	0
202	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	0 (3)	0	15,019,913	16,100,223	(1,080,540)	15,019,683	(230)	0	(30,119)
158	8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	0 (3)	803,000	232,554	259,432	(26,878)	232,554	0	0	0
163	8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	0 (3)	5,000	711	5,711	(5,000)	711	0	0	0
2	0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	0 (3)	6,111,000	12,082,390	12,316,286	(233,896)	12,082,390	0	0	(38,167)
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	0 (3)	1,000	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	0 (3)	1,416,000	1,157,862	1,157,862	0	1,157,862	0	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	0 (3)	325,000	431,740	479,686	(47,946)	431,740	0	0	0
161	0950-295-0001	State Treasurer	Ch. 783/95	Investment Reports	0 (3)	3,342,000	5,882,993	6,099,027	(216,034)	5,882,993	0	0	0
Total 2000-2001 Budget Act (Ch. 52-00)				0	94,475,000	159,005,477	138,281,028	(10,299,025)	127,982,003	(31,023,474)	0	(2,824,592)	

Local Agency Mandates

Appropriation SCO Item Prg# Number		Agency	Legal Reference	Program Name	(a) Estimate Cost	(b) Appropriation	(c) Total Program Costs	(d) Total Program Payments	(e) Total Established Receivables	(f) Net Payments (Payments Less Receivables)	(g) Appropriation Deficiency	(h) Appropriation Balance	(i) Receivable Balance
1999-2000 Budget Act (Ch. 50-99)													
142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	0 (3)	717,000 (5)	0	0	0	0	0	0	0
128	5240-295-0001	Department of Correction	Ch. 820/91	Prisoner Parental Rights	0 (3)	1,958,000	2,127,827	2,447,880	(320,053)	2,127,827	0	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	0 (3)	87,000	73,413	73,413	0	73,413	0	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (3)	107,000	14,319	14,319	0	14,319	0	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (3)	103,000	119,373	185,949	(66,576)	119,373	0	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (3)	189,000	208,008	216,679	(8,671)	208,008	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	0 (3)	1,241,000	770,342	933,310	(162,968)	770,342	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	0 (3)	100,000	19,517	19,670	(153)	19,517	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	0 (3)	899,000	1,283,349	1,928,982	(645,633)	1,283,349	0	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (3)	35,000	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	0 (3)	1,869,000	834,829	881,418	(46,589)	834,829	0	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	0 (3)	71,000	117,841	137,704	(19,863)	117,841	0	0	0
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	0 (3)	2,524,000	811,698	2,300,084	(1,488,386)	811,698	0	0	(85,776)
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	0 (3)	325,000	411,734	433,986	(22,252)	411,734	0	0	0
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	0 (3)	850,000	2,983,083	3,040,995	(57,912)	2,983,083	0	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	0 (3)	700,000	1,091,963	1,228,102	(136,139)	1,091,963	0	0	(31,705)
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	0 (3)	728,000	846,519	865,387	(18,868)	846,519	0	0	0
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	0 (3)	9,909,000	12,672,509	14,320,932	(1,648,423)	12,672,509	0	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	0 (3)	342,000	401,558	464,951	(63,393)	401,558	0	0	0
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	0 (3)	964,000	2,215,131	2,245,304	(30,173)	2,215,131	0	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	0 (3)	185,000	93,040	110,597	(17,557)	93,040	0	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroner's	0 (3)	105,000	73,772	73,772	0	73,772	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	0 (3)	38,600,000	61,301,686	64,226,638	(2,924,952)	61,301,686	0	0	(953,746)
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0 (3)	291,000 (2)	201,056	201,056	0	201,056	0	0	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	0 (3)	0 (2)	763,774	763,774	0	763,774	0	0	0
121	3930-295-0001	Department of Pesticide Regulations	Ch. 1200/89	Pesticide Use Reports	0 (3)	225,000	77,189	207,821	(130,632)	77,189	0	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	0 (3)	271,000	212,694	213,668	(974)	212,694	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	0 (3)	368,000	102,066	120,957	(18,891)	102,066	0	0	0
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	0 (3)	362,000	244,407	286,406	(41,999)	244,407	0	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	0 (3)	2,955,000	5,248,034	5,363,285	(115,251)	5,248,034	0	0	(1,111)
49	9210-295-0001	Local Government Financing	Ch.641/86	Open Meetings Act	0 (3)	2,896,000 (2)	4,060,406	6,699,031	(2,638,625)	4,060,406	0	0	0
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	0 (3)	150,000	260,723	276,620	(15,897)	260,723	0	0	0
202	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	0 (3)	0 (2)	6,752,726	6,921,394	(168,668)	6,752,726	0	0	0
158	8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	0 (3)	785,000	209,914	437,352	(227,438)	209,914	0	0	0
163	8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	0 (3)	5,000	22,901	22,901	0	22,901	0	0	0

Appropriation SCO Item Prg# Number	Agency	Legal Reference	Program Name	(a) Estimate Cost	(b) Appropriation	(c) Total Program Costs	(d) Total Program Payments	(e) Total Established Receivables	(f) Net Payments (Payments Less Receivables)	(g) Appropriation Deficiency	(h) Appropriation Balance	(i) Receivable Balance
2 0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	0 (3)	6,111,000	8,876,561	10,606,448	(1,729,887)	8,876,561	0	0	0
6 0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	0 (3)	1,000	0	0	0	0	0	0	0
56 0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	0 (3)	1,416,000	1,176,093	1,212,126	(36,033)	1,176,093	0	0	0
83 0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	0 (3)	325,000	446,144	523,787	(77,643)	446,144	0	0	0
Total 1999-2000 Budget Act (Ch. 50-99)				0	78,769,000	117,126,199	130,006,698	(12,880,499)	117,126,199	0	0	(1,072,338)

Local Agency Mandates
1998-1999 Budget Act (Ch. 324-98)

142 5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	0 (3)	700,000	0	1,900	(1,900)	0	0	0	0
35 4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	0 (3)	85,000	119,112	119,112	0	119,112	0	0	0
66 4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (3)	104,000	12,131	12,131	0	12,131	0	0	0
67 4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (3)	101,000	117,885	119,065	(1,180)	117,885	0	0	0
87 4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (3)	185,000	192,733	194,133	(1,400)	192,733	0	0	0
1 4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	0 (3)	1,212,000	902,301	1,004,903	(102,602)	902,301	0	0	0
43 4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	0 (3)	98,000	16,658	16,722	(64)	16,658	0	0	0
73 4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	0 (3)	878,000	1,448,773	1,589,141	(140,368)	1,448,773	0	0	0
86 4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (3)	34,000	0	0	0	0	0	0	0
110 4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	0 (3)	1,825,000	823,047	860,093	(37,046)	823,047	0	0	0
122 4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	0 (3)	69,000	146,547	236,205	(89,658)	146,547	0	0	0
124 4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	0 (3)	2,465,000	1,496,871	2,179,734	(682,863)	1,496,871	0	0	0
125 4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	0 (3)	317,000	404,937	416,858	(11,921)	404,937	0	0	0
55 2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	0 (3)	950,000	1,323,819	1,970,923	(647,104)	1,323,819	0	0	(165,701)
23 8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	0 (3)	684,000	1,053,229	1,093,125	(39,896)	1,053,229	0	0	0
118 8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	0 (3)	711,000	588,798	742,891	(154,093)	588,798	0	0	0
13 0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	0 (3)	9,683,000	12,444,227	13,423,468	(979,241)	12,444,227	0	0	0
120 0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	0 (3)	334,000	415,638	487,906	(72,268)	415,638	0	0	0
138 0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	0 (3)	942,000	1,813,309	2,134,538	(321,229)	1,813,309	0	0	0
39 4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	0 (3)	181,000	121,557	266,586	(145,029)	121,557	0	0	0
88 4440-295-0001	Department of Mental Health	Ch. 498/77	Coroner's	0 (3)	103,000	72,323	73,596	(1,273)	72,323	0	0	0
111 4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	0 (3)	37,695,000	45,333,217	58,105,896	(12,772,679)	45,333,217	0	0	0
147 4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0 (3)	284,000 (2)	763,889	763,889	0	763,889	0	0	0
200 4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	0 (3)	0 (2)	291,880	291,880	0	291,880	0	0	0
7 1730-295-0001	Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirement	0 (3)	3,600,000	11,976,528	12,034,788	(58,260)	11,976,528	0	0	0
18 9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	0 (3)	265,000	208,525	208,525	0	208,525	0	0	0
90 9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	0 (3)	360,000	82,758	93,215	(10,457)	82,758	0	0	0
152 9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	0 (3)	353,000	255,979	297,070	(41,091)	255,979	0	0	0
41 9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	0 (3)	2,886,000	4,143,852	4,466,489	(322,637)	4,143,852	0	0	(2,570)

Appropriation SCO Item Prg# Number	Agency	Legal Reference	Program Name	(a) Estimate Cost	(b) Appropriation	(c) Total Program Costs	(d) Total Program Payments	(e) Total Established Receivables	(f) Net Payments (Payments Less Receivables)	(g) Appropriation Deficiency	(h) Appropriation Balance	(i) Receivable Balance
49 9210-295-0001	Local Government Financing	Ch.641/86	Open Meetings Act Rape Victim Counseling Center	0 (3)	2,828,000 (2)	5,866,046	5,986,797	(120,751)	5,866,046	0	0	(2,194)
127 9210-295-0001	Local Government Financing	Ch. 999/91	Notices	0 (3)	86,000	241,511	278,278	(36,767)	241,511	0	0	0
202 9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	0 (3)	0 (2)	6,031,020	6,045,896	(14,876)	6,031,020	0	0	0
2 0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	0 (3)	5,968,000	9,545,812	11,637,236	(2,091,424)	9,545,812	0	0	0
6 0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	0 (3)	1,000	0	0	0	0	0	0	0
56 0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	0 (3)	1,383,000	936,747	966,611	(29,864)	936,747	0	0	0
83 0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	0 (3)	317,000	403,415	482,757	(79,342)	403,415	0	0	0

Total 1998-1999 Budget Act (Ch. 324-98)				0	77,687,000	109,595,074	128,602,357	(19,007,283)	109,595,074	0	0	(170,465)
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Local Agency Mandates
1997-1998 Budget Act (Ch. 282-97)

142 5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	0 (3)	682,000	4,787	4,787	0	4,787	0	0	0
35 4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	0 (3)	70,000	103,654	103,654	0	103,654	0	0	0
66 4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (3)	101,000	12,020	12,020	0	12,020	0	0	0
67 4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (3)	92,000	114,599	114,599	0	114,599	0	0	0
87 4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (3)	180,000	181,065	181,065	0	181,065	0	0	0
1 4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	0 (3)	1,180,000	928,901	944,734	(15,833)	928,901	0	0	0
43 4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	0 (3)	95,000	15,437	16,789	(1,352)	15,437	0	0	0
73 4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	0 (3)	855,000	1,242,355	1,444,622	(202,267)	1,242,355	0	0	0
86 4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (3)	33,000	0	0	0	0	0	0	0
110 4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	0 (3)	1,777,000	676,507	746,574	(70,067)	676,507	0	0	0
122 4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	0 (3)	67,000	229,112	229,112	0	229,112	0	0	0
124 4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	0 (3)	2,400,000	2,030,643	2,035,518	(4,875)	2,030,643	0	0	0
125 4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	0 (3)	309,000	357,210	392,923	(35,713)	357,210	0	0	0
23 8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	0 (3)	654,000	796,143	805,228	(9,085)	796,143	0	0	0
118 8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	0 (3)	603,000	1,245,634	1,281,240	(35,606)	1,245,634	0	0	0
13 0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	0 (3)	3,642,000	11,342,674	12,415,273	(1,072,599)	11,342,674	0	0	0
120 0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	0 (3)	241,000	475,693	483,489	(7,796)	475,693	0	0	0
138 0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	0 (3)	167,000	1,655,695	1,736,257	(80,562)	1,655,695	0	0	0
39 4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	0 (3)	176,000	230,605	237,605	(7,000)	230,605	0	0	0
88 4440-295-0001	Department of Mental Health	Ch. 498/77	Coroner's	0 (3)	100,000	73,086	73,086	0	73,086	0	0	0
111 4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	0 (3)	22,488,000	43,000,477	46,128,328	(3,127,851)	43,000,477	0	0	0
147 4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0 (3)	277,000 (2)	1,053,177	1,055,705	(2,528)	1,053,177	0	0	0
200 4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	0 (3)	0 (2)	346,952	346,952	0	346,952	0	0	0
7 1730-295-0001	Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirement	0 (3)	10,000	10,556,986	10,698,734	(141,748)	10,556,986	0	0	0
18 9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	0 (3)	258,000	206,698	206,775	(77)	206,698	0	0	0
90 9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	0 (3)	350,000	79,795	152,337	(72,542)	79,795	0	0	0

Appropriation SCO Item Prg# Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
				Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
152 9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	0 (3)	344,000	288,065	368,247	(80,182)	288,065	0	0	0
41 9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	0 (3)	2,580,000	3,841,394	4,071,719	(230,325)	3,841,394	0	0	(3,859)
49 9210-295-0001	Local Government Financing	Ch.641/86	Open Meetings Act Rape Victim Counseling Center Notices	0 (3)	2,199,000	4,707,412	4,891,314	(183,902)	4,707,412	0	0	(733)
127 9210-295-0001	Local Government Financing	Ch. 999/91		0 (3)	71,000	232,687	241,338	(8,651)	232,687	0	0	0
202 9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	0 (3)	0	5,877,982	5,881,740	(9,419)	5,872,321	(5,661)	0	0
2 0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	0 (3)	3,616,000	8,083,455	9,559,992	(1,476,537)	8,083,455	0	0	(3,349)
6 0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	0 (3)	1,000	0	0	0	0	0	0	0
56 0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	0 (3)	1,346,000	971,511	971,511	0	971,511	0	0	0
83 0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	0 (3)	309,000	369,635	417,937	(48,302)	369,635	0	0	0
Total 1997-1998 Budget Act (Ch. 282-97)				0	47,273,000	101,332,046	108,251,204	(6,924,819)	101,326,385	(5,661)	0	(7,941)

Local Agency Mandates
1996-1997 Budget Act (Ch. 162-96)

142 5430-295-0001	Board of Corrections Department of Development Services	Ch. 221/93	Domestic Violence Treatment	0 (3)	665,000	158,239	158,239	0	158,239	0	0	0
35 4300-295-0001	Department of Development Services	Ch. 644/80	Judicial Proceedings Mentally Retarded Defendants: Diversion	0 (3)	69,000	148,077	148,077	0	148,077	0	0	0
66 4300-295-0001	Department of Development Services	Ch. 1253/80	Conservatorship: Developmentally Disabled Adults	0 (3)	98,000	11,445	11,445	0	11,445	0	0	0
67 4300-295-0001	Department of Development Services	Ch. 1304/80	Developmentally Disabled: Attorneys' Services	0 (3)	90,000	116,242	116,512	(270)	116,242	0	0	0
87 4300-295-0001	Department of Health Services	Ch. 694/75	AIDS Testing	0 (3)	175,000	157,446	157,446	0	157,446	0	0	0
1 4260-295-0001	Department of Health Services	Ch. 1597/88		0 (3)	1,180,000	668,641	906,722	(238,081)	668,641	0	0	0
43 4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	0 (3)	95,000	15,453	23,804	(8,351)	15,453	0	0	0
73 4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	0 (3)	855,000	1,044,270	1,177,142	(132,872)	1,044,270	0	0	0
86 4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (3)	33,000	0	0	0	0	0	0	0
110 4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	0 (3)	1,777,000	713,145	935,094	(221,949)	713,145	0	0	0
122 4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	0 (3)	67,000	149,920	157,195	(7,275)	149,920	0	0	0
125 4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	0 (3)	155,000	380,500	382,762	(2,262)	380,500	0	0	0
23 8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	0 (3)	639,000	663,222	763,547	(100,325)	663,222	0	0	0
118 8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	0 (3)	590,000	496,298	526,440	(30,142)	496,298	0	0	0
13 0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	0 (3)	3,550,000	10,434,795	12,897,012	(2,462,217)	10,434,795	0	0	0
120 0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification Misdemeanors: Booking and Fingerprinting	0 (3)	235,000	417,739	441,272	(23,533)	417,739	0	0	0
138 0820-295-0001	Department of Justice	Ch. 1105/92	Mentally Disordered Sex Offenders: Extended Commitments	0 (3)	163,000	1,438,352	1,499,071	(60,719)	1,438,352	0	0	0
39 4440-295-0001	Department of Mental Health	Ch. 1036/78	Coroner's	0 (3)	172,000	114,381	126,012	(11,631)	114,381	0	0	0
88 4440-295-0001	Department of Mental Health	Ch. 498/77	Services to Handicapped Students	0 (3)	97,000	70,196	70,196	0	70,196	0	0	0
111 4440-295-0001	Department of Mental Health	Ch. 1747/84		0 (3)	21,918,000	37,030,621	38,628,057	(1,597,436)	37,030,621	0	0	0
7 1730-295-0001	Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirement Senior Citizens Property Tax Postponement	0 (3)	3,666,000	9,678,062	9,902,059	(223,997)	9,678,062	0	0	0
18 9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Unitary Countywide Tax Rates	0 (3)	258,000	201,847	201,847	0	201,847	0	0	0
90 9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Mandate Reimbursement Process	0 (3)	350,000	153,572	164,727	(11,155)	153,572	0	0	0
41 9210-295-0001	Local Government Financing	Ch. 486/75		0 (3)	2,580,000	3,560,661	3,880,420	(319,759)	3,560,661	0	0	(177)

Appropriation SCO Item Prg# Number	Agency	Legal Reference	Program Name	(a) Estimate Cost	(b) Appropriation	(c) Total Program Costs	(d) Total Program Payments	(e) Total Established Receivables	(f) Net Payments (Payments Less Receivables)	(g) Appropriation Deficiency	(h) Appropriation Balance	(i) Receivable Balance
49 9210-295-0001	Local Government Financing	Ch.641/86	Open Meetings Act	0 (3)	2,199,000	3,871,307	4,237,940	(366,633)	3,871,307	0	0	0
127 9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	0 (3)	71,000	203,580	244,868	(41,288)	203,580	0	0	0
2 0890-295-0001	Secretary of State	Ch. 77/78	Absentee Ballots	0 (3)	3,616,000	9,153,177	10,978,618	(1,825,441)	9,153,177	0	0	0
6 0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	0 (3)	1,000	0	0	0	0	0	0	0
56 0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	0 (3)	1,346,000	1,070,775	1,070,775	0	1,070,775	0	0	0
83 0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	0 (3)	309,000	410,455	417,628	(7,173)	410,455	0	0	0
Total 1996-1997 Budget Act (Ch. 162-96)				0	47,019,000	82,532,418	90,224,927	(7,692,509)	82,532,418	0	0	(177)

Local Agency Mandates

1995-1996 Budget Act (Ch. 303-95)

35 4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	0 (3)	67,000	116,724	142,606	(25,882)	116,724	0	0	0
66 4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0 (3)	95,000	11,290	11,290	0	11,290	0	0	0
67 4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0 (3)	87,000	104,426	104,426	0	104,426	0	0	0
87 4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0 (3)	170,000	158,433	158,433	0	158,433	0	0	0
1 4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	0 (3)	1,146,000	758,145	989,961	(231,816)	758,145	0	0	0
43 4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	0 (3)	92,000	18,540	18,597	(57)	18,540	0	0	0
73 4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	0 (3)	830,000	969,966	995,859	(25,893)	969,966	0	0	0
86 4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0 (3)	32,000	0	7,961	(7,961)	0	0	0	0
110 4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	0 (3)	1,725,000	874,550	1,020,297	(145,747)	874,550	0	0	0
23 8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	0 (3)	620,000	539,514	657,610	(118,096)	539,514	0	0	0
118 8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	0 (3)	573,000	344,697	424,153	(79,456)	344,697	0	0	0
13 0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery Mentally Disordered Sex Offenders: Extended Commitments	0 (3)	3,447,000	9,950,689	10,875,135	(924,446)	9,950,689	0	0	0
39 4440-295-0001	Department of Mental Health	Ch. 1036/78	Coroner's	0 (3)	167,000	113,523	182,847	(69,324)	113,523	0	0	0
88 4440-295-0001	Department of Mental Health	Ch. 498/77	Services to Handicapped Students	0 (3)	94,000	68,419	68,419	0	68,419	0	0	0
111 4440-295-0001	Department of Mental Health	Ch. 1747/84	Business Tax Reporting Requirement Senior Citizens Property Tax Postponement	0 (3)	21,880,000	28,576,415	29,252,594	(676,179)	28,576,415	0	0	0
7 1730-295-0001	Franchise Tax Board	Ch. 1490/84	Unitary Countywide Tax Rates	0 (3)	3,166,000	8,953,077	9,160,101	(207,024)	8,953,077	0	0	0
18 9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Mandate Reimbursement Process	0 (3)	258,000	197,015	197,015	0	197,015	0	0	0
90 9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Open Meetings Act	0 (3)	350,000	145,607	172,950	(27,343)	145,607	0	0	0
41 9210-295-0001	Local Government Financing	Ch. 486/75	Absentee Ballots	0 (3)	2,505,000	2,965,977	3,629,407	(663,430)	2,965,977	0	0	(3,625)
49 9210-295-0001	Local Government Financing	Ch.641/86	Brendon Maguire Act	0 (3)	2,135,000	3,690,222	4,560,781	(870,559)	3,690,222	0	0	(2,788)
2 0890-295-0001	Secretary of State	Ch. 77/78	Voter Registration Procedures	0 (3)	3,511,000	8,089,238	8,757,713	(668,475)	8,089,238	0	0	0
6 0890-295-0001	Secretary of State	Ch. 391/88	Permanent Absent Voters	0 (3)	1,000	0	0	0	0	0	0	0
56 0890-295-0001	Secretary of State	Ch. 704/75		0 (3)	1,307,000	1,258,353	1,258,353	0	1,258,353	0	0	0
83 0890-295-0001	Secretary of State	Ch. 1422/82		0 (3)	300,000	228,907	303,885	(74,978)	228,907	0	0	0
Total 1995-1996 Budget Act (Ch. 303-95)				0	44,558,000	68,133,727	72,950,393	(4,816,666)	68,133,727	0	0	(6,413)

Local Agency Mandates

Appropriation SCO Item		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Prg#	Number			Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
2001 Local Government Claims Bill (Ch. 723-01)												
187	Section A	2001-2002	Peace Officers Procedural Bill of Rights	0	0	16,468,028	0	0	0	(16,468,028)	0	0
187	Section A	2000-2001	Peace Officers Procedural Bill of Rights	0	0	19,183,431	8,032,281	(5,059,528)	2,972,753	(16,210,678)	0	(4,516,209)
187	Section A	1999-2000	Peace Officers Procedural Bill of Rights	0	0	18,083,357	10,350,476	(5,040,961)	5,309,515	(12,773,842)	0	(5,040,961)
187	Section A	1998-1999	Peace Officers Procedural Bill of Rights	0	0	14,292,090	8,796,321	(4,650,859)	4,145,462	(10,146,628)	0	(4,650,859)
187	Section A	1997-1998	Peace Officers Procedural Bill of Rights	0	0	13,202,456	6,628,422	(3,005,287)	3,623,135	(9,579,321)	0	(2,837,354)
187	Section A	1996-1997	Peace Officers Procedural Bill of Rights	0	0	14,406,754	5,802,484	(1,990,263)	3,812,221	(10,594,533)	0	(788,002)
187	Section A	1995-1996	Peace Officers Procedural Bill of Rights	0	0	12,959,607	5,693,589	(2,129,967)	3,563,622	(9,395,985)	0	(880,700)
187	Section A	1994-1995	Peace Officers Procedural Bill of Rights	0	50,000,000 (6)	10,563,037	4,696,422	(1,863,087)	2,833,335	(7,729,702)	0	(313,570)
SubTotal 00187				0	50,000,000	119,158,760	49,999,995	(23,739,952)	26,260,043	(92,898,717)	0	(19,027,655)
191	Section B	2001-2002	Out-of-State Mental Health Services	0	0	15,498,839	0	0	0	(15,498,839)	0	0
191	Section B	2000-2001	Out-of-State Mental Health Services	0	0	10,194,234	249,311	(614)	248,697	(9,945,537)	0	0
191	Section B	1999-2000	Out-of-State Mental Health Services	0	0	6,346,409	249,312	0	249,312	(6,097,097)	0	0
191	Section B	1998-1999	Out-of-State Mental Health Services	0	0	4,900,892	249,311	0	249,311	(4,651,581)	0	0
191	Section B	1997-1998	Out-of-State Mental Health Services	0	0	3,505,874	3,505,874	0	3,505,874	0	0	0
191	Section B	1996-1997	Out-of-State Mental Health Services	0	1,000,000 (6)	3,439	3,439	0	3,439	0	0	0
SubTotal 00191				0	1,000,000	40,449,687	4,257,247	(614)	4,256,633	(36,193,054)	0	0
Total 2001 Local Government Claims Bill (Ch. 723-01)				0	51,000,000	159,608,447	54,257,242	(23,740,566)	30,516,676	(129,091,771)	0	(19,027,655)
Local Agency Mandates												
2000 Local Government Claims Bill (Ch. 177-00)												
177	Section 1b	2000-2001	Domestic Violence Treatment Services Authorization and Case Management	0	0	2,215,840	2,589,632	(383,170)	2,206,462	(9,378)	0	0
177	Section 1b	1999-2000	Domestic Violence Treatment Services Authorization and Case Management	0	0	2,023,558	2,611,259	(587,701)	2,023,558	0	0	0
177	Section 1b	1998-1999	Domestic Violence Treatment Services Authorization and Case Management	0	0	1,833,763	2,049,406	(215,643)	1,833,763	0	0	0
177	Section 1b	1997-1998	Domestic Violence Treatment Services Authorization and Case Management	0	0	1,538,956	1,538,956	0	1,538,956	0	0	0
177	Section 1b	1996-1997	Domestic Violence Treatment Services Authorization and Case Management	0	0	873,795	873,840	(45)	873,795	0	0	0
177	Section 1b	1995-1996	Domestic Violence Treatment Services Authorization and Case Management	0	4,587,000 (6)	384,658	384,658	0	384,658	0	0	0
SubTotal 00177				0	4,587,000	8,870,570	10,047,751	(1,186,559)	8,861,192	(9,378)	0	0

Appropriation SCO Item Prg# Number		Legal Reference	Program Name	(a) Estimate Cost	(b) Appropriation	(c) Total Program Costs	(d) Total Program Payments	(e) Total Established Receivables	(f) Net Payments (Payments Less Receivables)	(g) Appropriation Deficiency	(h) Appropriation Balance	(i) Receivable Balance
178 Section 1a	2000-2001	Ch. 644/94	Airport Land Use Commission/Plans	0	0	427	450	(23)	427	0	0	0
178 Section 1a	1999-2000	Ch. 644/94	Airport Land Use Commission/Plans	0	0	411	411	0	411	0	0	0
178 Section 1a	1998-1999	Ch. 644/94	Airport Land Use Commission/Plans	0	0	5,266	5,266	0	5,266	0	0	0
178 Section 1a	1997-1998	Ch. 644/94	Airport Land Use Commission/Plans	0	0	7,095	7,095	0	7,095	0	0	0
178 Section 1a	1996-1997	Ch. 644/94	Airport Land Use Commission/Plans	0	0	14,189	14,189	0	14,189	0	0	0
178 Section 1a	1995-1996	Ch. 644/94	Airport Land Use Commission/Plans	0	0	13,501	13,501	0	13,501	0	0	0
178 Section 1a	1994-1995	Ch. 644/94	Airport Land Use Commission/Plans	0	35,000 (6)	12,177	12,177	0	12,177	0	0	0
SubTotal 00178				0	35,000	53,066	53,089	(23)	53,066	0	0	0
180 Section 1d	2000-2001	Ch. 1111/89	SIDS Training for Firefighters	0	0	117,379	122,947	(5,568)	117,379	0	0	0
180 Section 1d	1999-2000	Ch. 1111/89	SIDS Training for Firefighters	0	0	105,659	120,366	(14,707)	105,659	0	0	(981)
180 Section 1d	1998-1999	Ch. 1111/89	SIDS Training for Firefighters	0	0	204,209	204,209	0	204,209	0	0	0
180 Section 1d	1997-1998	Ch. 1111/89	SIDS Training for Firefighters	0	0	78,134	78,134	0	78,134	0	0	0
180 Section 1d	1996-1997	Ch. 1111/89	SIDS Training for Firefighters	0	0	55,673	55,673	0	55,673	0	0	0
180 Section 1d	1995-1996	Ch. 1111/89	SIDS Training for Firefighters	0	0	123,317	124,488	(1,171)	123,317	0	0	(460)
180 Section 1d	1994-1995	Ch. 1111/89	SIDS Training for Firefighters	0	0	58,163	58,163	0	936,747	0	0	0
180 Section 1d	1993-1994	Ch. 1111/89	SIDS Training for Firefighters	0	0	140,292	140,292	0	403,415	0	0	0
180 Section 1d	1992-1993	Ch. 1111/89	SIDS Training for Firefighters	0	0	101,804	101,804	0	0	0	0	0
180 Section 1d	1991-1992	Ch. 1111/89	SIDS Training for Firefighters	0	0	338,411	338,411	0	109,595,074	0	0	0
180 Section 1d	1990-1991	Ch. 1111/89	SIDS Training for Firefighters	0	1,417,000 (6)	339,305	339,305	0	0	0	0	0
SubTotal 00180				0	1,417,000	1,662,346	1,683,792	(21,446)	111,619,607	0	0	(1,441)
181 Section 1e	2000-2001	Ch. 1188/92	Very High Fire Hazard Severity Zones	0	0	103,235	121,735	(18,500)	103,235	0	0	0
181 Section 1e	1999-2000	Ch. 1188/92	Very High Fire Hazard Severity Zones	0	0	211,634	212,954	(1,320)	211,634	0	0	0
181 Section 1e	1998-1999	Ch. 1188/92	Very High Fire Hazard Severity Zones	0	0	108,894	108,894	0	108,894	0	0	0
181 Section 1e	1997-1998	Ch. 1188/92	Very High Fire Hazard Severity Zones	0	0	118,317	118,317	0	118,317	0	0	0
181 Section 1e	1996-1997	Ch. 1188/92	Very High Fire Hazard Severity Zones	0	562,000 (6)	220,760	220,760	0	220,760	0	0	0
SubTotal 00181				0	562,000	762,840	782,660	(19,820)	762,840	0	0	0
Total 2000 Local Government Claims Bill (Ch. 177-00)				0	6,601,000	11,348,822	12,567,292	(1,227,848)	121,296,705	(9,378)	0	(1,441)
Local Agency Mandates												
1999 Local Government Claims Bill (Ch. 574-99)												
161 Section 1a	1999-2000	Ch. 783/95	Investment Reports	0	0	5,019,012	5,208,354	(189,342)	5,019,012	0	0	0
161 Section 1a	1998-1999	Ch. 783/95	Investment Reports	0	0	4,006,894	4,043,246	(36,352)	4,006,894	0	0	(8,521)
161 Section 1a	1997-1998	Ch. 783/95	Investment Reports	0	0	3,056,657	3,107,746	(51,089)	3,056,657	0	0	(8,134)
161 Section 1a	1996-1997	Ch. 783/95	Investment Reports	0	0	691,464	700,996	(9,532)	691,464	0	0	0
161 Section 1a	1995-1996	Ch. 783/95	Investment Reports	0	14,300,000 (6)	444,107	449,153	(5,046)	444,107	0	0	0

Appropriation SCO Item Prg# Number		Legal Reference	Program Name	(a) Estimate Cost	(b) Appropriation	(c) Total Program Costs	(d) Total Program Payments	(e) Total Established Receivables	(f) Net Payments (Payments Less Receivables)	(g) Appropriation Deficiency	(h) Appropriation Balance	(i) Receivable Balance
SubTotal 00161				0	14,300,000	13,218,134	13,509,495	(291,361)	13,218,134	0	0	(16,655)
167 Section 1f	1999-2000	Ch. 246/95	Domestic Violence Arrest Policies and Standards	0	0	6,408,683	7,538,306	(1,129,623)	6,408,683	0	0	0
167 Section 1f	1998-1999	Ch. 246/95	Domestic Violence Arrest Policies and Standards	0	0	6,025,805	6,960,071	(934,266)	6,025,805	0	0	0
167 Section 1f	1997-1998	Ch. 246/95	Domestic Violence Arrest Policies and Standards	0	0	6,056,188	6,710,112	(653,924)	6,056,188	0	0	0
167 Section 1f	1996-1997	Ch. 246/95	Domestic Violence Arrest Policies and Standards	0	0	6,887,658	7,733,207	(845,549)	6,887,658	0	0	0
167 Section 1f	1995-1996	Ch. 246/95	Domestic Violence Arrest Policies and Standards	0	25,861,000 (6)	3,044,525	3,402,171	(357,646)	3,044,525	0	0	0
SubTotal 00167				0	25,861,000	28,422,859	32,343,867	(3,921,008)	28,422,859	0	0	0
174 Section 1o	1999-2000	Ch. 1297/94	Two-Way Traffic Signal Communication	0	0	26,670	39,684	(13,014)	26,670	0	0	0
174 Section 1o	1998-1999	Ch. 1297/94	Two-Way Traffic Signal Communication	0	0	75,994	76,274	(280)	75,994	0	0	0
174 Section 1o	1997-1998	Ch. 1297/94	Two-Way Traffic Signal Communication	0	0	173,723	173,723	0	173,723	0	0	0
174 Section 1o	1996-1997	Ch. 1297/94	Two-Way Traffic Signal Communication	0	0	127,114	127,114	0	127,114	0	0	0
174 Section 1o	1995-1996	Ch. 1297/94	Two-Way Traffic Signal Communication	0	0	30,587	30,587	0	30,587	0	0	0
174 Section 1o	1994-1995	Ch. 1297/94	Two-Way Traffic Signal Communication	0	567,000 (6)	198,412	198,412	0	198,412	0	0	0
SubTotal 00174				0	567,000	632,500	645,794	(13,294)	632,500	0	0	0
175 Section 1i	1999-2000	Ch. 762/95	Sexually Violent Predators	0	0	8,224,593	9,176,615	(952,022)	8,224,593	0	0	0
175 Section 1i	1998-1999	Ch. 762/95	Sexually Violent Predators	0	0	6,915,687	7,136,384	(220,697)	6,915,687	0	0	0
175 Section 1i	1997-1998	Ch. 762/95	Sexually Violent Predators	0	0	4,649,320	4,658,636	(9,316)	4,649,320	0	0	0
175 Section 1i	1996-1997	Ch. 762/95	Sexually Violent Predators	0	0	3,100,927	3,100,927	0	3,100,927	0	0	0
175 Section 1i	1995-1996	Ch. 762/95	Sexually Violent Predators	0	14,685,000 (6)	549,563	549,563	0	549,563	0	0	0
SubTotal 00175				0	14,685,000	23,440,090	24,622,125	(1,182,035)	23,440,090	0	0	0
Total 1999 Local Government Claims Bill (Ch. 574-99)				0	55,413,000	65,713,583	71,121,281	(5,407,698)	65,713,583	0	0	(16,655)
Local Agency Mandates												
1998 Local Government Claims Bill (Ch. 780-98)												
121 Section 1a	1998-1999	Ch. 1200/89	Pesticide Use Reports	0	0	5,062	400,534	(395,472)	5,062	0	0	0
121 Section 1a	1997-1998	Ch. 1200/89	Pesticide Use Reports	0	0	29,322	431,885	(402,563)	29,322	0	0	0
121 Section 1a	1996-1997	Ch. 1200/89	Pesticide Use Reports	0	0	2,005	470,224	(468,219)	2,005	0	0	0
121 Section 1a	1995-1996	Ch. 1200/89	Pesticide Use Reports	0	0	2,201	193,481	(191,280)	2,201	0	0	0
121 Section 1a	1994-1995	Ch. 1200/89	Pesticide Use Reports	0	0	233,426	233,426	0	233,426	0	0	0
121 Section 1a	1993-1994	Ch. 1200/89	Pesticide Use Reports	0	0	250,506	250,506	0	250,506	0	0	0
121 Section 1a	1992-1993	Ch. 1200/89	Pesticide Use Reports	0	0	275,186	275,186	0	275,186	0	0	0
121 Section 1a	1991-1992	Ch. 1200/89	Pesticide Use Reports	0	0	234,265	234,265	0	234,265	0	0	0
121 Section 1a	1990-1991	Ch. 1200/89	Pesticide Use Reports	0	1,929,000 (6)	203,225	203,225	0	203,225	0	0	0

Appropriation				(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
SCO Item		Legal				Total	Total	Total	Net Payments			
Prg# Number	Agency	Reference	Program Name	Estimate Cost	Appropriation	Program Costs	Program Payments	Established Receivables	(Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
SubTotal 00121				0	1,929,000	1,235,198	2,692,732	(1,457,534)	1,235,198	0	0	0
128 Section 1a	1998-1999	Ch. 820/91	Prisoner Parental Rights	0	0	2,174,670	2,276,889	(102,219)	2,174,670	0	0	0
128 Section 1a	1997-1998	Ch. 820/91	Prisoner Parental Rights	0	0	1,616,734	1,715,172	(98,438)	1,616,734	0	0	0
128 Section 1a	1996-1997	Ch. 820/91	Prisoner Parental Rights	0	0	1,125,822	1,125,822	0	1,125,822	0	0	0
128 Section 1a	1995-1996	Ch. 820/91	Prisoner Parental Rights	0	0	994,298	994,298	0	994,298	0	0	0
128 Section 1a	1994-1995	Ch. 820/91	Prisoner Parental Rights	0	0	600,615	600,615	0	600,615	0	0	0
128 Section 1a	1993-1994	Ch. 820/91	Prisoner Parental Rights	0	0	596,110	596,110	0	596,110	0	0	0
128 Section 1a	1992-1993	Ch. 820/91	Prisoner Parental Rights	0	0	480,604	480,604	0	480,604	0	0	0
128 Section 1a	1991-1992	Ch. 820/91	Prisoner Parental Rights	0	8,347,000 (6)	93,201	93,201	0	93,201	0	0	0
SubTotal 00128				0	8,347,000	7,682,054	7,882,711	(200,657)	7,682,054	0	0	0
158 Section 1a	1998-1999	Ch. 411/95	Crime Victims' Rights	0	0	142,690	168,385	(25,695)	142,690	0	0	0
158 Section 1a	1997-1998	Ch. 411/95	Crime Victims' Rights	0	0	201,231	269,189	(67,958)	201,231	0	0	0
158 Section 1a	1996-1997	Ch. 411/95	Crime Victims' Rights	0	0	147,238	147,238	0	147,238	0	0	0
158 Section 1a	1995-1996	Ch. 411/95	Crime Victims' Rights	0	2,614,000 (6)	47,227	47,227	0	47,227	0	0	0
SubTotal 00158				0	2,614,000	538,386	632,039	(93,653)	538,386	0	0	0
163 Section 1a	1998-1999	Ch. 1249/92	Threats Against Peace Officers	0	0	198,873	198,873	0	198,873	0	0	0
163 Section 1a	1997-1998	Ch. 1249/92	Threats Against Peace Officers	0	0	374,000	374,000	0	374,000	0	0	0
163 Section 1a	1996-1997	Ch. 1249/92	Threats Against Peace Officers	0	0	114,660	114,660	0	114,660	0	0	0
163 Section 1a	1995-1996	Ch. 1249/92	Threats Against Peace Officers	0	16,000 (6)	67,614	67,614	0	67,614	0	0	0
SubTotal 00163				0	16,000	755,147	755,147	0	755,147	0	0	0
Total 1998 Local Government Claims Bill (Ch. 780-98)				0	12,906,000	10,210,785	11,962,629	(1,751,844)	10,210,785	0	0	0
Local Agency Mandates												
1997 Local Government Claims Bill (Ch. 306-97)												
159 Section 5K	1996-1997	Ch. 641/95	Domestic Violence Diversion Program Close-out	0	0	1,439,009	1,439,167	(158)	1,439,009	0	0	0
159 Section 5K	1995-1996	Ch. 641/95	Domestic Violence Diversion Program Close-out	0	4,210,884 (6)	1,069,087	1,069,087	0	1,069,087	0	0	0
SubTotal 00159				0	4,210,884	2,508,096	2,508,254	(158)	2,508,096	0	0	0
Total 1997 Local Government Claims Bill (Ch. 306-97)				0	4,210,884	2,508,096	2,508,254	(158)	2,508,096	0	0	0
Local Agency Mandates												
1996 Local Government Claims Bill (Ch. 748-96)												
124 Section 1a	1996-1997	Ch. 1603/90	Perinatal Services	0	0	1,777,278	1,941,192	(163,914)	1,777,278	0	0	0
124 Section 1a	1995-1996	Ch. 1603/90	Perinatal Services	0	0	1,642,441	1,721,091	(78,650)	1,642,441	0	0	0
124 Section 1a	1994-1995	Ch. 1603/90	Perinatal Services	0	0	1,212,219	1,217,719	(12,297)	1,205,422	(6,797)	0	0
124 Section 1a	1993-1994	Ch. 1603/90	Perinatal Services	0	0	1,239,456	1,291,454	(52,192)	1,239,262	(194)	0	0
124 Section 1a	1992-1993	Ch. 1603/90	Perinatal Services	0	0	1,061,996	1,117,735	(56,075)	1,061,660	(336)	0	0
124 Section 1a	1991-1992	Ch. 1603/90	Perinatal Services	0	0	946,375	973,237	(26,862)	946,375	0	0	0

Appropriation		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
SCO Item Prg# Number	Agency			Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
124 Section 1a	1990-1991	Ch. 1603/90	Perinatal Services	0	12,728,000 (6)	435,522	435,522	0	435,522	0	0	0
SubTotal 00124				0	12,728,000	8,315,287	8,697,950	(389,990)	8,307,960	(7,327)	0	0
125 Section 1b	1995-1996	Ch. 268/91	SIDS: Contact By Local Health Officers	0	150,000 (6)	324,440	334,038	(9,598)	324,440	0	0	0
SubTotal 00125				0	150,000	324,440	334,038	(9,598)	324,440	0	0	0
147 Section 1p	1996-1997	Ch. 1114/79	Not Guilty by Reason of Insanity	0	0	2,270,810	2,297,027	(26,217)	2,270,810	0	0	0
147 Section 1p	1995-1996	Ch. 1114/79	Not Guilty by Reason of Insanity	0	0	1,516,857	1,516,857	0	1,516,857	0	0	0
147 Section 1p	1994-1995	Ch. 1114/79	Not Guilty by Reason of Insanity	0	0	957,824	957,824	0	957,824	0	0	0
147 Section 1p	1993-1994	Ch. 1114/79	Not Guilty by Reason of Insanity	0	0	1,450,276	1,451,461	(1,185)	1,450,276	0	0	0
147 Section 1p	1992-1993	Ch. 1114/79	Not Guilty by Reason of Insanity	0	0	1,694,953	1,703,320	(8,367)	1,694,953	0	0	0
147 Section 1p	1991-1992	Ch. 1114/79	Not Guilty by Reason of Insanity	0	0	1,632,502	1,643,014	(10,512)	1,632,502	0	0	0
147 Section 1p	1990-1991	Ch. 1114/79	Not Guilty by Reason of Insanity	0	2,665,000 (6)	1,477,319	1,486,197	(8,878)	1,477,319	0	0	0
SubTotal 00147				0	2,665,000	11,000,541	11,055,700	(55,159)	11,000,541	0	0	0
152 Section 1c	1996-1997	Ch. 697/92	Allocation of Property Tax Revenue	0	0	319,538	327,960	(8,422)	319,538	0	0	0
152 Section 1c	1995-1996	Ch. 697/92	Allocation of Property Tax Revenue	0	0	336,719	336,719	0	336,719	0	0	0
152 Section 1c	1994-1995	Ch. 697/92	Allocation of Property Tax Revenue	0	0	539,524	539,524	0	539,524	0	0	0
152 Section 1c	1993-1994	Ch. 697/92	Allocation of Property Tax Revenue	0	0	1,047,786	1,047,786	0	1,047,786	0	0	0
152 Section 1c	1992-1993	Ch. 697/92	Allocation of Property Tax Revenue	0	2,994,000 (6)	1,193,865	1,193,865	0	1,193,865	0	0	0
SubTotal 00152				0	2,994,000	3,437,432	3,445,854	(8,422)	3,437,432	0	0	0
Total 1996 Local Government Claims Bill (Ch. 748-96)				0	18,537,000	23,077,700	23,533,542	(463,169)	23,070,373	(7,327)	0	0
Local Agency Mandates												
1995 Local Government Claims Bill (Ch. 914-95)												
120 Section 8b	1995-1996	Ch. 337/90	Stolen Vehicle Notification	0	0	437,842	486,351	(48,509)	437,842	0	0	0
120 Section 8b	1994-1995	Ch. 337/90	Stolen Vehicle Notification	0	0	427,454	450,185	(22,731)	427,454	0	0	0
120 Section 8b	1993-1994	Ch. 337/90	Stolen Vehicle Notification	0	0	433,829	464,336	(30,507)	433,829	0	0	0
120 Section 8b	1992-1993	Ch. 337/90	Stolen Vehicle Notification	0	0	459,903	483,086	(23,183)	459,903	0	0	0
120 Section 8b	1991-1992	Ch. 337/90	Stolen Vehicle Notification	0	0	365,997	386,640	(20,634)	365,997	0	0	(320)
120 Section 8b	1990-1991	Ch. 337/90	Stolen Vehicle Notification	0	1,215,000 (6)	165,476	177,784	(12,308)	165,476	0	0	0
SubTotal 00120				0	1,215,000	2,290,501	2,448,382	(157,872)	2,290,501	0	0	(320)
122 Section 8c	1995-1996	Ch. 961/92	Pacific Beach Safety	0	0	54,321	54,321	0	54,321	0	0	0
122 Section 8c	1994-1995	Ch. 961/92	Pacific Beach Safety	0	0	73,236	73,236	0	73,236	0	0	0
122 Section 8c	1993-1994	Ch. 961/92	Pacific Beach Safety	0	0	9,510	9,510	0	9,510	0	0	0
122 Section 8c	1992-1993	Ch. 961/92	Pacific Beach Safety	0	215,000 (6)	80,953	80,953	0	80,953	0	0	0
SubTotal 00122				0	215,000	218,020	218,020	0	218,020	0	0	0

Appropriation SCO Item		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Prg#	Number			Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
127	Section 8d	1995-1996	Ch. 999/91 Rape Victim Counseling Center Notices	0	0	178,550	238,814	(60,264)	178,550	0	0	0
127	Section 8d	1994-1995	Ch. 999/91 Rape Victim Counseling Center Notices	0	0	173,099	175,716	(2,621)	173,095	(4)	0	0
127	Section 8d	1993-1994	Ch. 999/91 Rape Victim Counseling Center Notices	0	0	140,323	144,069	(3,746)	141,827	0	0	(1,504)
127	Section 8d	1992-1993	Ch. 999/91 Rape Victim Counseling Center Notices	0	0	151,419	153,897	(2,478)	151,617	0	0	(198)
127	Section 8d	1991-1992	Ch. 999/91 Rape Victim Counseling Center Notices	0	191,000 (6)	76,907	77,787	(880)	77,787	0	0	(880)
SubTotal 00127				0	191,000	720,298	790,283	(69,989)	722,876	(4)	0	(2,582)
138	Section 8e	1995-1996	Ch. 1105/92 Misdemeanors: Booking and Fingerprinting	0	0	1,150,179	1,159,585	(9,406)	1,150,179	0	0	0
138	Section 8e	1994-1995	Ch. 1105/92 Misdemeanors: Booking and Fingerprinting	0	0	993,875	1,020,866	(26,991)	993,875	0	0	0
138	Section 8e	1993-1994	Ch. 1105/92 Misdemeanors: Booking and Fingerprinting	0	0	947,094	981,673	(34,579)	955,276	0	0	(8,182)
138	Section 8e	1992-1993	Ch. 1105/92 Misdemeanors: Booking and Fingerprinting	0	551,000 (6)	542,308	561,208	(19,339)	545,637	(439)	0	(19,339)
SubTotal 00138				0	551,000	3,633,456	3,723,332	(90,315)	3,644,967	(439)	0	(27,521)
142	Section 8f	1995-1996	Ch. 221/93 Domestic Violence Treatment	0	0	1,252,329	1,834,355	(584,912)	1,249,443	(2,886)	0	0
142	Section 8f	1994-1995	Ch. 221/93 Domestic Violence Treatment	0	1,435,000 (6)	492,394	786,761	(294,367)	492,394	0	0	0
SubTotal 00142				0	1,435,000	1,744,723	2,621,116	(879,279)	1,741,837	(2,886)	0	0
Total 1995 Local Government Claims Bill (Ch. 914-95)				0	3,607,000	8,606,998	9,801,133	(1,197,455)	8,618,201	(3,329)	0	(30,423)

Local Agency Mandates Initial Filed Programs

193	2002-2003	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	135,663	0	0	0	(135,663)	0	0
193	2001-2002	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	33,156	0	0	0	(33,156)	0	0
193	2000-2001	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	143,733	143,733	0	143,733	0	0	0
193	1999-2000	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	255,128	255,128	0	255,128	0	0	0
193	1998-1999	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	228,507	230,655	(2,148)	228,507	0	0	0
193	1997-1998	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	579,880	579,880	0	579,880	0	0	0
193	1996-1997	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	1,400,177	1,400,177	0	1,400,177	0	0	0
193	1995-1996	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	0	0	0	0	0
SubTotal 00193				0	0	2,776,244	2,609,573	(2,148)	2,607,425	(168,819)	0	0
196	2002-2003	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0	0	254,775	0	0	0	(254,775)	0	0
196	2001-2002	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0	0	223,267	0	0	0	(223,267)	0	0

Appropriation SCO Item Prg# Number		Legal Reference	Program Name	(a) Estimate Cost	(b) Appropriation	(c) Total Program Costs	(d) Total Program Payments	(e) Total Established Receivables	(f) Net Payments (Payments Less Receivables)	(g) Appropriation Deficiency	(h) Appropriation Balance	(i) Receivable Balance
196	2000-2001	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0	0	136,993	133,518	0	133,518	(3,475)	0	0
196	1999-2000	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0	0	80,299	80,299	0	80,299	0	0	0
196	1998-1999	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0	0	74,364	74,364	0	74,364	0	0	0
196	1997-1998	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	0	0	95,074	95,074	0	95,074	0	0	0
SubTotal 00196				0	0	864,772	383,255	0	383,255	(481,517)	0	0
197	2003-2004	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	219,098	0	384,774	0	0	0	(384,774)	0	0
197	2002-2003	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	323,124	0	0	0	(323,124)	0	0
197	2001-2002	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	360,814	0	0	0	(360,814)	0	0
197	2000-2001	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	245,220	245,220	0	245,220	0	0	0
197	1999-2000	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	169,974	169,974	0	169,974	0	0	0
197	1998-1999	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	151,182	151,182	0	151,182	0	0	0
197	1997-1998	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	67,938	67,938	0	67,938	0	0	0
SubTotal 00197				219,098	0	1,703,026	634,314	0	634,314	(1,068,712)	0	0
203	2003-2004	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	1,648,508	0	2,096,493	0	0	0	(2,096,493)	0	0
203	2002-2003	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	0	2,018,520	0	0	0	(2,018,520)	0	0
203	2001-2002	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	0	1,691,369	0	0	0	(1,691,369)	0	0
203	2000-2001	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	0	2,931,719	2,931,719	0	2,931,719	0	0	0
203	1999-2000	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	0	2,171,418	2,171,418	0	2,171,418	0	0	0
203	1998-1999	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	0	1,613,226	1,613,226	0	1,613,226	0	0	0
203	1997-1998	Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	0	0	1,342,708	1,342,708	0	1,342,708	0	0	0
SubTotal 00203				1,648,508	0	13,865,453	8,059,071	0	8,059,071	(5,806,382)	0	0
204	2003-2004	Ch. 546/84	Extended Commitment, Youth Authority	13,000	0	0	0	0	0	0	0	0
204	2002-2003	Ch. 546/84	Extended Commitment, Youth Authority	0	0	79,326	0	0	0	(79,326)	0	0
204	2001-2002	Ch. 546/84	Extended Commitment, Youth Authority	0	0	107,087	0	0	0	(107,087)	0	0

Appropriation		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
SCO Item Prg# Number	Agency			Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
204	2000-2001	Ch. 546/84	Extended Commitment, Youth Authority	0	0	41,351	41,351	0	41,351	0	0	0
204	1999-2000	Ch. 546/84	Extended Commitment, Youth Authority	0	0	99,311	99,311	0	99,311	0	0	0
204	1998-1999	Ch. 546/84	Extended Commitment, Youth Authority	0	0	134,440	134,440	0	134,440	0	0	0
204	1997-1998	Ch. 546/84	Extended Commitment, Youth Authority	0	0	19,681	19,681	0	19,681	0	0	0
SubTotal 00204				13,000	0	481,196	294,783	0	294,783	(186,413)	0	0
205	2002-2003	Ch. 444/97	Elder Abuse, Law Enforcement Training	0	0	22,714	0	0	0	(22,714)	0	0
205	2001-2002	Ch. 444/97	Elder Abuse, Law Enforcement Training	0	0	66,641	0	0	0	(66,641)	0	0
205	2000-2001	Ch. 444/97	Elder Abuse, Law Enforcement Training	0	0	141,911	141,911	0	141,911	0	0	0
205	1999-2000	Ch. 444/97	Elder Abuse, Law Enforcement Training	0	0	271,995	271,995	0	271,995	0	0	0
205	1998-1999	Ch. 444/97	Elder Abuse, Law Enforcement Training	0	0	827,066	827,066	0	827,066	0	0	0
205	1997-1998	Ch. 444/97	Elder Abuse, Law Enforcement Training	0	0	374,870	376,458	(1,588)	374,870	0	0	0
SubTotal 00205				0	0	1,705,197	1,617,430	(1,588)	1,615,842	(89,355)	0	0
207	2002-2003	Ch. 156/96	County Treasury Oversight Committees	0	0	427,179	0	0	0	(427,179)	0	0
207	2001-2002	Ch. 156/96	County Treasury Oversight Committees	0	0	399,060	0	0	0	(399,060)	0	0
207	2000-2001	Ch. 156/96	County Treasury Oversight Committees	0	0	297,433	297,433	0	297,433	0	0	0
207	1999-2000	Ch. 156/96	County Treasury Oversight Committees	0	0	185,923	185,923	0	185,923	0	0	0
207	1998-1999	Ch. 156/96	County Treasury Oversight Committees	0	0	180,846	180,846	0	180,846	0	0	0
207	1997-1998	Ch. 156/96	County Treasury Oversight Committees	0	0	167,730	167,730	0	167,730	0	0	0
207	1996-1997	Ch. 156/96	County Treasury Oversight Committees	0	0	133,239	133,239	0	133,239	0	0	0
207	1995-1996	Ch. 156/96	County Treasury Oversight Committees	0	0	58,887	58,887	0	58,887	0	0	0
SubTotal 00207				0	0	1,850,297	1,024,058	0	1,024,058	(826,239)	0	0
213	2002-2003	Ch. 752/98	Animal Adoption	0	0	19,584,076	0	0	0	(19,584,076)	0	0
213	2001-2002	Ch. 752/98	Animal Adoption	0	0	20,038,886	0	0	0	(20,038,886)	0	0
213	2000-2001	Ch. 752/98	Animal Adoption	0	0	17,828,432	17,845,489	(17,057)	17,828,432	0	0	0
213	1999-2000	Ch. 752/98	Animal Adoption	0	0	17,088,839	17,088,839	0	17,088,839	0	0	0
213	1998-1999	Ch. 752/98	Animal Adoption	0	0	3,861,091	3,861,091	0	3,861,091	0	0	0
SubTotal 00213				0	0	78,401,324	38,795,419	(17,057)	38,778,362	(39,622,962)	0	0
215	2003-2004	Ch. 875/85	Photographic Record of Evidence	143,070	0	693,846	0	0	0	(693,846)	0	0
215	2002-2003	Ch. 875/85	Photographic Record of Evidence	0	0	362,200	0	0	0	(362,200)	0	0
215	2001-2002	Ch. 875/85	Photographic Record of Evidence	0	0	440,624	0	0	0	(440,624)	0	0
215	2000-2001	Ch. 875/85	Photographic Record of Evidence	0	0	342,024	342,024	0	342,024	0	0	0
215	1999-2000	Ch. 875/85	Photographic Record of Evidence	0	0	282,644	282,644	0	282,644	0	0	0

Appropriation				(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
SCO Item	Agency	Legal	Program Name	Estimate Cost	Appropriation	Total	Total	Total	Net Payments	Appropriation	Appropriation	Receivable
Prg# Number		Reference				Program	Program	Established	(Payments Less	Deficiency	Balance	Balance
						Costs	Payments	Receivables	Receivables)			
215	1998-1999	Ch. 875/85	Photographic Record of Evidence	0	0	263,289	263,289	0	263,289	0	0	0
215	1997-1998	Ch. 875/85	Photographic Record of Evidence	0	0	281,025	281,025	0	281,025	0	0	0
SubTotal 00215				143,070	0	2,665,652	1,168,982	0	1,168,982	(1,496,670)	0	0
217	2002-2003	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	3,960,523	0	0	0	(3,960,523)	0	0
217	2001-2002	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	5,741,239	0	0	0	(5,741,239)	0	0
217	2000-2001	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	5,299,430	5,299,430	0	5,299,430	0	0	0
217	1999-2000	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	5,039,434	5,039,434	0	5,039,434	0	0	0
217	1998-1999	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	3,794,722	3,794,722	0	3,794,722	0	0	0
217	1997-1998	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	3,630,337	3,630,337	0	3,630,337	0	0	0
217	1996-1997	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	1,191,552	1,191,552	0	1,191,552	0	0	0
SubTotal 00217				0	0	28,657,237	18,955,475	0	18,955,475	(9,701,762)	0	0
219	2005-2006	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	490,373	482,588	(54,032)	428,556	(61,817)	0	0
219	2000-2001	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	689,947	689,947	0	689,947	0	0	0
219	1999-2000	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	556,587	556,587	0	556,587	0	0	0
219	1998-1999	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	534,098	534,098	0	534,098	0	0	0
219	1997-1998	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	511,417	511,417	0	511,417	0	0	0
219	1996-1997	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	602,648	602,648	0	602,648	0	0	0
219	1995-1996	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	551,191	551,191	0	551,191	0	0	0
219	1994-1995	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	488,686	488,686	0	488,686	0	0	0
219	1993-1994	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	169,464	169,464	0	169,464	0	0	0
SubTotal 00219				0	0	4,594,411	4,586,626	(54,032)	4,532,594	(61,817)	0	0
220	2002-2003	Ch. 502/92	Sex Crime Confidentiality	0	0	803,497	0	0	0	(803,497)	0	0
220	2001-2002	Ch. 502/92	Sex Crime Confidentiality	0	0	779,209	0	0	0	(779,209)	0	0
220	2000-2001	Ch. 502/92	Sex Crime Confidentiality	0	0	732,177	732,177	0	732,177	0	0	0
220	1999-2000	Ch. 502/92	Sex Crime Confidentiality	0	0	632,322	632,322	0	632,322	0	0	0
220	1998-1999	Ch. 502/92	Sex Crime Confidentiality	0	0	561,166	561,166	0	561,166	0	0	0
220	1997-1998	Ch. 502/92	Sex Crime Confidentiality	0	0	965,672	965,672	0	965,672	0	0	0
SubTotal 00220				0	0	4,474,043	2,891,337	0	2,891,337	(1,582,706)	0	0
222	2004-2005	Ch. 18/99	Presidential Primaries	50,000	0	0	0	0	0	0	0	0
222	2003-2004	Ch. 18/99	Presidential Primaries	0	0	170,703	0	0	0	(170,703)	0	0
222	2002-2003	Ch. 18/99	Presidential Primaries	0	0	0	0	0	0	0	0	0
222	2001-2002	Ch. 18/99	Presidential Primaries	0	0	0	0	0	0	0	0	0
222	2000-2001	Ch. 18/99	Presidential Primaries	0	0	7,168	7,168	0	7,168	0	0	0

Appropriation SCO Item Prg# Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
				Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
222	1999-2000	Ch. 18/99	Presidential Primaries	0	0	1,316,628	1,316,628	0	1,316,628	0	0	0
SubTotal 00222				50,000	0	1,494,499	1,323,796	0	1,323,796	(170,703)	0	0
227	2004-2005	Ch. 1170/96	Grand Jury Proceedings	2,323,329	0	2,976,002	0	0	0	(2,976,002)	0	0
227	2003-2004	Ch. 1170/96	Grand Jury Proceedings	1,700	0	2,776,222	0	0	0	(2,776,222)	0	0
227	2002-2003	Ch. 1170/96	Grand Jury Proceedings	0	0	2,067,622	0	0	0	(2,067,622)	0	0
227	2001-2002	Ch. 1170/96	Grand Jury Proceedings	0	0	1,845,016	0	0	0	(1,845,016)	0	0
227	2000-2001	Ch. 1170/96	Grand Jury Proceedings	0	0	1,812,095	1,804,629	0	1,804,629	(7,466)	0	0
227	1999-2000	Ch. 1170/96	Grand Jury Proceedings	0	0	1,595,325	1,587,332	0	1,587,332	(7,993)	0	0
227	1998-1999	Ch. 1170/96	Grand Jury Proceedings	0	0	1,387,946	1,387,946	0	1,387,946	0	0	0
227	1997-1998	Ch. 1170/96	Grand Jury Proceedings	0	0	810,761	810,761	0	810,761	0	0	0
SubTotal 00227				2,325,029	0	15,270,989	5,590,668	0	5,590,668	(9,680,321)	0	0
245	2004-2005	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	14,149	0	15,266	15,266	0	15,266	0	0	0
245	2003-2004	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	15,184	0	13,075	0	0	0	(13,075)	0	0
245	2002-2003	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0	0	8,394	0	0	0	(8,394)	0	0
245	2001-2002	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0	0	8,212	0	0	0	(8,212)	0	0
245	2000-2001	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0	0	7,932	7,932	0	7,932	0	0	0
245	1999-2000	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0	0	12,586	7,932	0	7,932	(4,654)	0	0
245	1998-1999	Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	0	0	7,706	7,706	0	7,706	0	0	0
SubTotal 00245				29,333	0	73,171	38,836	0	38,836	(34,335)	0	0
246	2004-2005	Ch.1460/89	Administrative License Suspension	1,273,742	0	1,647,082	1,647,082	0	1,647,082	0	0	0
246	2003-2004	Ch.1460/89	Administrative License Suspension	1,171,960	0	1,623,607	1,623,607	0	1,623,607	0	0	0
246	2002-2003	Ch.1460/89	Administrative License Suspension	0	0	1,502,427	1,502,427	0	1,502,427	0	0	0
246	2001-2002	Ch.1460/89	Administrative License Suspension	0	0	1,354,976	1,354,976	0	1,354,976	0	0	0
246	2000-2001	Ch.1460/89	Administrative License Suspension	0	0	1,314,226	1,314,226	0	1,314,226	0	0	0
246	1999-2000	Ch.1460/89	Administrative License Suspension	0	0	1,247,989	1,247,989	0	1,247,989	0	0	0
246	1998-1999	Ch.1460/89	Administrative License Suspension	0	0	1,130,314	1,130,314	0	1,130,314	0	0	0
246	1997-1998	Ch.1460/89	Administrative License Suspension	0	0	1,055,814	1,055,814	0	1,055,814	0	0	0
SubTotal 00246				2,445,702	0	10,876,435	10,876,435	0	10,876,435	0	0	0
248	2003-2004	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	8,623	0	20,545	0	0	0	(20,545)	0	0
248	2002-2003	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0	0	7,652	0	0	0	(7,652)	0	0
248	2001-2002	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0	0	8,252	0	0	0	(8,252)	0	0
248	2000-2001	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0	0	176,596	176,596	0	176,596	0	0	0
248	1999-2000	Ch. 697/99	Absentee Ballots - Tabulation by Precinct	0	0	23,714	23,714	0	23,714	0	0	0

Appropriation SCO Item Prg# Number		Legal Reference	Program Name	(a) Estimate Cost	(b) Appropriation	(c) Total Program Costs	(d) Total Program Payments	(e) Total Established Receivables	(f) Net Payments (Payments Less Receivables)	(g) Appropriation Deficiency	(h) Appropriation Balance	(i) Receivable Balance
SubTotal 00248				8,623	0	236,759	200,310	0	200,310	(36,449)	0	0
255	2005-2006	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0	0	518,742	518,742	0	518,742	0	0	0
255	2004-2005	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	571,980	0	465,399	0	0	0	(465,399)	0	0
255	2003-2004	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0	0	522,420	0	0	0	(522,420)	0	0
255	2002-2003	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0	0	526,592	0	0	0	(526,592)	0	0
255	2001-2002	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0	0	506,833	0	0	0	(506,833)	0	0
255	2000-2001	Ch. 284/00	Postmortem Examinations: Unidentified Bodies, Human Remains	0	0	243,898	243,898	0	243,898	0	0	0
SubTotal 00255				571,980	0	2,783,884	762,640	0	762,640	(2,021,244)	0	0
257	2005-2006	Ch. 590/95	False Reports of Police Misconduct	0	0	15,159	15,159	0	15,159	0	0	0
257	2004-2005	Ch. 590/95	False Reports of Police Misconduct	17,636	0	19,475	19,475	0	19,475	0	0	0
257	2003-2004	Ch. 590/95	False Reports of Police Misconduct	0	0	11,175	0	0	0	(11,175)	0	0
257	2002-2003	Ch. 590/95	False Reports of Police Misconduct	0	0	13,341	0	0	0	(13,341)	0	0
257	2001-2002	Ch. 590/95	False Reports of Police Misconduct	0	0	15,254	0	0	0	(15,254)	0	0
257	2000-2001	Ch. 590/95	False Reports of Police Misconduct	0	0	16,797	16,797	0	16,797	0	0	0
257	1999-2000	Ch. 590/95	False Reports of Police Misconduct	0	0	16,787	16,787	0	16,787	0	0	0
SubTotal 00257				17,636	0	107,988	68,218	0	68,218	(39,770)	0	0
262	2006-2007	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	113,840	0	113,840	0	0	0	(113,840)	0	0
262	2005-2006	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	0	131,382	0	0	0	(131,382)	0	0
262	2004-2005	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	0	125,045	0	0	0	(125,045)	0	0
262	2003-2004	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	0	113,581	0	0	0	(113,581)	0	0
262	2002-2003	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	0	112,187	0	0	0	(112,187)	0	0
262	2001-2002	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	0	95,302	0	0	0	(95,302)	0	0
262	2000-2001	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	0	61,043	0	0	0	(61,043)	0	0
262	1999-2000	Ch. 1022/99	Crime Victim's Domestic Violence Incident Reports	0	0	17,154	0	0	0	(17,154)	0	0
SubTotal 00262				113,840	0	769,534	0	0	0	(769,534)	0	0
263	2006-2007	Ch. 1747/84	Handicapped and Disabled Students II	1,915,259	0	1,915,259	0	0	0	(1,915,259)	0	0
263	2005-2006	Ch. 1747/84	Handicapped and Disabled Students II	0	0	2,085,376	0	0	0	(2,085,376)	0	0

Appropriation SCO Item		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Prg#	Number			Estimate Cost	Appropriation	Program Costs	Program Payments	Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
263	2004-2005	Ch. 1747/84	Handicapped and Disabled Students II	0	0	2,027,657	0	0	0	(2,027,657)	0	0
263	2003-2004	Ch. 1747/84	Handicapped and Disabled Students II	0	0	3,346,827	0	0	0	(3,346,827)	0	0
263	2002-2003	Ch. 1747/84	Handicapped and Disabled Students II	0	0	5,354,466	0	0	0	(5,354,466)	0	0
263	2001-2002	Ch. 1747/84	Handicapped and Disabled Students II	0	0	3,673,231	0	0	0	(3,673,231)	0	0
SubTotal 00263				1,915,259	0	18,402,816	0	0	0	(18,402,816)	0	0
264	2006-2007	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	432,126	0	432,126	0	0	0	(432,126)	0	0
264	2005-2006	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	0	515,202	0	0	0	(515,202)	0	0
264	2004-2005	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	0	291,614	0	0	0	(291,614)	0	0
264	2003-2004	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	0	269,439	0	0	0	(269,439)	0	0
264	2002-2003	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	0	232,369	0	0	0	(232,369)	0	0
264	2001-2002	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	0	218,108	0	0	0	(218,108)	0	0
264	2000-2001	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	0	83,946	0	0	0	(83,946)	0	0
264	1999-2000	Ch. 630/78	Peace Officers Personnel Records: Complaint and Discovery	0	0	62,123	0	0	0	(62,123)	0	0
SubTotal 00264				432,126	0	2,104,927	0	0	0	(2,104,927)	0	0
266	2006-2007	Ch. 822/00	DNA Database	146,897	0	146,897	0	0	0	(146,897)	0	0
266	2005-2006	Ch. 822/00	DNA Database	0	0	216,847	0	0	0	(216,847)	0	0
266	2004-2005	Ch. 822/00	DNA Database	0	0	11,773	0	0	0	(11,773)	0	0
266	2003-2004	Ch. 822/00	DNA Database	0	0	30,022	0	0	0	(30,022)	0	0
266	2002-2003	Ch. 822/00	DNA Database	0	0	86,938	0	0	0	(86,938)	0	0
266	2001-2002	Ch. 822/00	DNA Database	0	0	1,693	0	0	0	(1,693)	0	0
266	2000-2001	Ch. 822/00	DNA Database	0	0	0	0	0	0	0	0	0
SubTotal 00266				146,897	0	494,170	0	0	0	(494,170)	0	0
273	2006-2007	Ch. 1747/84	HDS, HDSII, and SED	50,709,902	0	50,709,902	0	0	0	(50,709,902)	0	0
SubTotal 00273				50,709,902	0	50,709,902	0	0	0	(50,709,902)	0	0
274	2006-2007	Ch. 702/98	Domestic Violence Arrests and Victims	1,077,399	0	1,077,399	0	0	0	(1,077,399)	0	0
274	2005-2006	Ch. 702/98	Domestic Violence Arrests and Victims	0	0	1,214,577	0	0	0	(1,214,577)	0	0
274	2004-2005	Ch. 702/98	Domestic Violence Arrests and Victims	0	0	1,065,579	0	0	0	(1,065,579)	0	0
274	2003-2004	Ch. 702/98	Domestic Violence Arrests and Victims	0	0	986,141	0	0	0	(986,141)	0	0
274	2002-2003	Ch. 702/98	Domestic Violence Arrests and Victims	0	0	898,280	0	0	0	(898,280)	0	0
274	2001-2002	Ch. 702/98	Domestic Violence Arrests and Victims	0	0	842,597	0	0	0	(842,597)	0	0
274	2000-2001	Ch. 702/98	Domestic Violence Arrests and Victims	0	0	752,354	0	0	0	(752,354)	0	0

Appropriation SCO Item		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Prg#	Number			Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
274	1999-2000	Ch. 702/98	Domestic Violence Arrests and Victims	0	0	661,344	0	0	0	(661,344)	0	0
274	1998-1999	Ch. 702/98	Domestic Violence Arrests and Victims	0	0	259,281	0	0	0	(259,281)	0	0
SubTotal 00274				1,077,399	0	7,757,552	0	0	0	(7,757,552)	0	0
Total Initial Filed Programs				61,867,402	0	253,121,478	99,881,226	(74,825)	99,806,401	(153,315,077)	0	0

Supplemental Local Programs Deficiency Funding Balances

(51,786,116)

Total Local Agency Mandates				778,507,060	701,357,188	2,393,785,416	1,573,761,882	(125,955,733)	1,557,777,933	(945,979,276)	(52,127,609)	(28,472,622)
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Schools Mandates
2006-2007 Budget Act (Ch. 47-06 and 48-06)

221 6110-295-0001(01)	Department of Education	Ch. 448/75	Annual Parent Notification III		1,000	0	0	0	0	0	(1,000)	0
172 6110-295-0001(02)	Department of Education	Ch. 98/94	Caregiver Affidavits	753,041	1,000	753,041	134,787	0	134,787	(618,254)	(1,000)	0
153 6110-295-0001(03)	Department of Education	Ch. 161/93	Intradistrict Attendance	4,606,196	1,000	4,606,196	824,415	0	824,415	(3,781,781)	(1,000)	0
42 6110-295-0001(04)	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	1,000	0	0	0	0	0	(1,000)	0
26 6110-295-0001(05)	Department of Education	Ch. 498/83	Graduation Requirements	80,545,732	1,000	80,545,732	14,418,708	(1,022)	14,417,686	(66,128,046)	(1,000)	0
48 6110-295-0001(06)	Department of Education	Ch. 498/83	Notification of Truancy Pupil Suspensions, Expulsions, and Expulsion Appeals	10,809,626	1,000	10,809,626	1,924,098	0	1,924,098	(8,885,528)	(1,000)	0
176 6110-295-0001(07)	Department of Education	Ch. 498/83		2,876,655	1,000	2,876,655	525,049	(9,062)	515,987	(2,360,668)	(1,000)	(7,351)
250 6110-295-0001(10)	Department of Education	Ch. 818/91	AIDS Prevention Instruction II	1,441,826	1,000	1,441,826	258,087	0	258,087	(1,183,739)	(1,000)	0
11 6110-295-0001(11)	Department of Education	Ch. 961/75	Collective Bargaining	19,517,570	1,000	19,517,570	3,496,038	0	3,496,038	(16,021,532)	(1,000)	0
139 6110-295-0001(12)	Department of Education	Ch. 1208/76	Pupil Health Screenings	0	1,000	0	0	0	0	0	(1,000)	0
173 6110-295-0001(13)	Department of Education	Ch. 975/95	Physical Performance Tests	1,747,947	1,000	1,747,947	310,075	0	310,075	(1,437,872)	(1,000)	0
155 6110-295-0001(14)	Department of Education	Ch. 1423/84	Juvenile Court Notices II	1,114,170	1,000	1,114,170	199,433	0	199,433	(914,737)	(1,000)	0
57 6110-295-0001(15)	Department of Education	Ch. 1107/84	Removal of Chemicals	433,440	1,000	433,440	68,494	0	68,494	(364,946)	(1,000)	0
157 6110-295-0001(16)	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,256,919	1,000	1,256,919	226,528	(269)	226,259	(1,030,660)	(1,000)	(269)
32 6110-295-0001(17)	Department of Education	Ch. 1176/77	Immunization Records	4,152,955	1,000	4,152,955	743,372	0	743,372	(3,409,583)	(1,000)	0
166 6110-295-0001(14)	Department of Education	Ch. 1184/75	Habitual Truant Expulsion of Pupils Transcript Cost for Appeals	4,712,965	1,000	4,712,965	843,379	0	843,379	(3,869,586)	(1,000)	0
91 6110-295-0001(19)	Department of Education	Ch. 1253/75		11,425	1,000	11,425	2,044	0	2,044	(9,381)	(1,000)	0
150 6110-295-0001(20)	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	5,343,440	1,000	5,343,440	961,150	0	961,150	(4,382,290)	(1,000)	0
58 6110-295-0001(21)	Department of Education	Ch. 1347/80	Scoliosis Screening Pupil Residency Verification and Appeals	2,808,133	1,000	2,808,133	503,320	0	503,320	(2,304,813)	(1,000)	0
182 6110-295-0001(23)	Department of Education	Ch. 309/95		309,088	1,000	309,088	55,327	0	55,327	(253,761)	(1,000)	0
183 6110-295-0001(24)	Department of Education	Ch. 588/97	Criminal Background Checks Peace Officers Procedural Bill of Rights	920,583	1,000	920,583	164,784	0	164,784	(755,799)	(1,000)	0
186 6110-295-0001(26)	Department of Education	Ch. 465/76		0	1,000	0	0	0	0	0	(1,000)	0
192 6110-295-0001(27)	Department of Education	Ch. 36/77	Financial and Compliance Audits	306,655	1,000	306,655	54,891	0	54,891	(251,764)	(1,000)	0
195 6110-295-0001(28)	Department of Education	Ch. 640/97	Physical Education Reports Health Benefits for Survivors of Peace Officers and Firefighters	0	1,000	0	0	0	0	0	(1,000)	0
198 6110-295-0001(29)	Department of Education	Ch. 1120/96		0	1,000	0	0	0	0	0	(1,000)	0

Appropriation SCO Item		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	
Prg#	Number			Agency	Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
209	6110-295-0001(30)	Department of Education	Ch. 917/87	COE Fiscal Accountability Reporting	290,073	1,000	290,073	51,218	0	51,218	(238,855)	(1,000)	0
211	6110-295-0001(31)	Department of Education	Ch. 100/81	School District Fiscal Accountability Reporting	0	1,000	0	0	0	0	(1,000)		0
223	6110-295-0001(34)	Department of Education	Ch. 736/97	Comprehensive School Safety Plans	3,868,409	1,000	3,868,409	690,795	0	690,795	(3,177,614)	(1,000)	0
230	6110-295-0001(35)	Department of Education	Ch. 325/78	Immunization Records: Hepatitis B	4,830,510	1,000	4,830,510	862,995	(521)	862,474	(3,968,036)	(1,000)	(401)
228	6110-295-0001(36)	Department of Education	Ch. 1192/80	School District Reorganization	0	1,000	0	0	0	0	(1,000)		0
249	6110-295-0001(37) & 249 (08)	Department of Education	Ch. 34/98	Charter Schools II	939,093	2,000	939,093	168,098	0	168,098	(770,995)	(1,000)	0
251	6110-295-0001(38)	Department of Education	Ch. 594/98	Criminal Background Checks II	261,142	1,000	261,142	46,744	0	46,744	(214,398)	(1,000)	0
244	6110-295-0001(40)	Department of Education	Ch. 100/81	Pupil Promotion and Retention	2,553,079	1,000	2,553,079	459,369	0	459,369	(2,093,710)	(1,000)	0
252	6110-295-0001(41)	Department of Education	Ch. 331/98	Teacher Incentive Program	0	1,000	0	0	0	0	(1,000)		0
253	6110-295-0001(42)	Department of Education	Ch. 30/98	Differential Pay and Reemployment	7,048	1,000	7,048	1,262	0	1,262	(5,786)	(1,000)	0
Total 2006-2007 Budget Act (Ch. 47-06 and 48-06)					156,417,720	36,000	156,417,720	27,994,460	(10,874)	27,983,586	(128,434,134)	(35,000)	(8,021)

Schools Mandates
2005-2006 Budget Act (Ch. 38-05 and 39-05)

154 6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	0	0	0	0	0	0	0	0	0
165 6110-295-0001	Department of Education	Ch. . 668/78	Pupil Exclusions	0	0	862,618	0	0	0	(862,618)	0	0
221 6110-295-0001(01)	Department of Education	Ch. 448/75	Annual Parent Notification III	6,303,848	1,000	0	0	0	0	0	(1,000)	0
172 6110-295-0001(02)	Department of Education	Ch. 98/94	Caregiver Affidavits	829,691	1,000	795,129	0	0	0	(795,129)	(1,000)	0
153 6110-295-0001(03)	Department of Education	Ch. 161/93	Intradistrict Attendance	4,091,089	1,000	4,721,051	4,089,936	(1,324,341)	2,765,595	(1,955,456)	(1,000)	(1,287,694)
42 6110-295-0001(04)	Department of Education	Ch. 486/75	Mandate Reimbursement Process	15,699,293	1,000	15,938,459	0	0	0	(15,938,459)	(1,000)	0
26 6110-295-0001(05)	Department of Education	Ch. 498/83	Graduation Requirements	27,033,084	1,000	91,798,757	27,029,030	(1,020,364)	26,008,666	(65,790,091)	(1,000)	(123,423)
48 6110-295-0001(06)	Department of Education	Ch. 498/83	Notification of Truancy Pupil Suspensions, Expulsions, and Expulsion Appeals	8,888,831	1,000	12,560,652	0	0	0	(12,560,652)	(1,000)	0
176 6110-295-0001(07)	Department of Education	Ch. 498/83		2,026,133	1,000	3,166,152	0	0	0	(3,166,152)	(1,000)	0
218 6110-295-0001(08)	Department of Education	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	1,000	45,703	0	0	0	(45,703)	(1,000)	0
140 6110-295-0001(09)	Department of Education	Ch. 781/92	Charter Schools	0	1,000	0	0	0	0	0	(1,000)	0
250 6110-295-0001(12)	Department of Education	Ch. 818/91	AIDS Prevention Instruction II	1,402,310	1,000	1,429,776	0	0	0	(1,429,776)	(1,000)	0
11 6110-295-0001(13)	Department of Education	Ch. 961/75	Collective Bargaining	24,783,153	1,000	25,426,654	24,783,153	(8,524,182)	16,258,971	(9,167,683)	(1,000)	(4,836,858)
139 6110-295-0001(14)	Department of Education	Ch. 1208/76	Pupil Health Screenings	224,953	1,000	0	0	0	0	0	(1,000)	0
173 6110-295-0001(15)	Department of Education	Ch. 975/95	Physical Performance Tests	1,495,518	1,000	1,887,678	0	0	0	(1,887,678)	(1,000)	0
155 6110-295-0001(16)	Department of Education	Ch. 1423/84	Juvenile Court Notices II	733,822	1,000	1,176,936	0	0	0	(1,176,936)	(1,000)	0
57 6110-295-0001(17)	Department of Education	Ch. 1107/84	Removal of Chemicals	530,334	1,000	956,815	0	0	0	(956,815)	(1,000)	0
157 6110-295-0001(18)	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,121,500	1,000	1,462,629	0	0	0	(1,462,629)	(1,000)	0
32 6110-295-0001(19)	Department of Education	Ch. 1176/77	Immunization Records	3,950,848	1,000	3,950,534	0	0	0	(3,950,534)	(1,000)	0
166 6110-295-0001(20)	Department of Education	Ch. 1184/75	Habitual Truant Expulsion of Pupils Transcript Cost for Appeals	4,932,549	1,000	5,461,198	0	0	0	(5,461,198)	(1,000)	0
91 6110-295-0001(21)	Department of Education	Ch. 1253/75		11,182	1,000	11,182	0	0	0	(11,182)	(1,000)	0
150 6110-295-0001(22)	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	4,919,489	1,000	5,688,705	4,917,901	(1,202,294)	3,715,607	(1,973,098)	(1,000)	(1,050,276)
58 6110-295-0001(23)	Department of Education	Ch. 1347/80	Scoliosis Screening	2,581,416	1,000	2,936,877	0	0	0	(2,936,877)	(1,000)	0
171 6110-295-0001(25)	Department of Education	Ch. 1463/89	School Accountability Report Cards	1,561,052	1,000	341,784	0	0	0	(341,784)	(1,000)	0

Appropriation SCO Item		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Prg#	Number			Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
225	6110-295-0001(26)	Department of Education	Ch. 1659/84 Emergency Procedures, Earthquake Procedures, and Disasters and Comprehensive School Safety Plans	8,382,134	1,000	0	0	0	0	0	(1,000)	0
182	6110-295-0001(27)	Department of Education	Ch. 309/95 Pupil Residency Verification and Appeals	247,135	1,000	285,107	0	0	0	(285,107)	(1,000)	0
183	6110-295-0001(28)	Department of Education	Ch. 588/97 Criminal Background Checks Peace Officers Procedural Bill of Rights	854,220	1,000	1,053,263	854,220	(323,669)	530,551	(522,712)	(1,000)	(320,627)
186	6110-295-0001(31)	Department of Education	Ch. 465/76 Financial and Compliance Audits	0	1,000	0	0	0	0	0	(1,000)	0
192	6110-295-0001(32)	Department of Education	Ch. 36/77 Physical Education Reports	289,857	1,000	353,340	0	0	0	(353,340)	(1,000)	0
195	6110-295-0001(33)	Department of Education	Ch. 640/97 Health Benefits for Survivors of Peace Officers and Firefighters	0	1,000	1,938	0	0	0	(1,938)	(1,000)	0
198	6110-295-0001(34)	Department of Education	Ch. 1120/96 COE Fiscal Accountability Reporting	0	1,000	0	0	0	0	0	(1,000)	0
209	6110-295-0001(35)	Department of Education	Ch. 917/87 School District Fiscal Accountability Reporting	212,829	1,000	312,070	0	0	0	(312,070)	(1,000)	0
211	6110-295-0001(36)	Department of Education	Ch. 100/81 Photographic Record of Evidence	1,125,310	1,000	325,529	0	0	0	(325,529)	(1,000)	0
214	6110-295-0001(37)	Department of Education	Ch. 875/85 Comprehensive School Safety Plans	0	1,000	0	0	0	0	0	(1,000)	0
223	6110-295-0001(40)	Department of Education	Ch. 736/97 Threats Against Peace Officers	136,246	1,000	4,113,188	0	0	0	(4,113,188)	(1,000)	0
162	6110-295-0001(41)	Department of Education	Ch. 1249/92 Immunization Records: Hepatitis B	0	1,000	0	0	0	0	0	(1,000)	0
230	6110-295-0001(42)	Department of Education	Ch. 325/78 School District Reorganization	4,575,481	1,000	5,033,462	0	0	0	(5,033,462)	(1,000)	0
228	6110-295-0001(43)	Department of Education	Ch. 1192/80 Charter Schools II	0	1,000	0	0	0	0	0	(1,000)	0
249	6110-295-0001(44)	Department of Education	Ch. 34/98 Criminal Background Checks II	1,108,176	1,000	1,626,767	0	0	0	(1,626,767)	(1,000)	0
251	6110-295-0001(45)	Department of Education	Ch. 594/98	251,674	1,000	349,228	0	0	0	(349,228)	(1,000)	0

Total 2005-2006 Budget Act (Ch. 38-05 and 39-05)				130,303,157	38,000	194,073,181	61,674,240	(12,394,850)	49,279,390	(144,793,791)	(38,000)	(7,618,878)
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Schools Mandates

2004-2005 Budget Act (Ch. 208-04)

92	6110-295-0001	Department of Education	Ch. 641/86 Open Meetings Act I	0	0	0	0	0	0	0	0	0
225	6110-295-0001	Department of Education	Ch. 1659/84 Emergency Procedures, Earthquake Procedures, and Disasters and Comprehensive School Safety Plans	12,824,938	1,000	7,766,251	9,983,335	(2,217,084)	7,766,251	0	0	(143,443)
221	6110-295-0001(1)	Department of Education	Ch. 448/75 Annual Parent Notification III	5,742,946	1,000	6,562,322	6,560,618	0	6,560,618	(1,704)	0	0
249	6110-295-0001(10)	Department of Education	Ch. 34/98 Charter Schools II	829,543	1,000	1,858,356	1,859,688	(1,332)	1,858,356	0	0	0
250	6110-295-0001(13)	Department of Education	Ch. 818/91 AIDS Prevention Instruction II	1,774,254	1,000	1,664,911	1,664,911	0	1,664,911	0	0	0
11	6110-295-0001(14)	Department of Education	Ch. 961/75 Collective Bargaining Pupil Classroom Suspension:	24,905,899	1,000	27,529,574	27,673,736	(144,162)	27,529,574	0	0	(144,162)
151	6110-295-0001(15)	Department of Education	Ch. 965/77 Counseling	1,557,759	1,000	306,009	306,009	0	306,009	0	0	0
139	6110-295-0001(16)	Department of Education	Ch. 1208/76 Pupil Health Screenings	3,949,640	1,000	230,917	230,917	0	230,917	0	0	0
140	6110-295-0001(16)	Department of Education	Ch. 781/92 Charter Schools	0	0	0	0	0	0	0	0	0
173	6110-295-0001(17)	Department of Education	Ch. 975/95 Physical Performance Tests	2,054,802	1,000	1,661,277	1,661,277	0	1,661,277	0	0	0
155	6110-295-0001(18)	Department of Education	Ch. 1423/84 Juvenile Court Notices II	861,856	1,000	755,177	755,177	0	755,177	0	0	0
57	6110-295-0001(19)	Department of Education	Ch. 1107/84 Removal of Chemicals	478,783	1,000	1,054,805	0	0	0	(1,054,805)	0	0
172	6110-295-0001(2)	Department of Education	Ch. 98/94 Caregiver Affidavits	995,263	1,000	870,632	870,632	0	870,632	0	0	0
157	6110-295-0001(20)	Department of Education	Ch. 1117/89 Law Enforcement Agency Notification	1,690,781	1,000	1,244,037	1,244,037	0	1,244,037	0	0	0
32	6110-295-0001(21)	Department of Education	Ch. 1176/77 Immunization Records	3,756,281	1,000	3,757,601	3,757,899	(298)	3,757,601	0	0	0
166	6110-295-0001(22)	Department of Education	Ch. 1184/75 Habitual Truant	6,669,623	1,000	5,411,651	5,412,855	(1,924)	5,410,931	(720)	0	0

Appropriation				(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
SCO Item		Legal				Total	Total	Total	Net Payments			
Prg# Number	Agency	Reference	Program Name	Estimate Cost	Appropriation	Program Costs	Program Payments	Established Receivables	(Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
91 6110-295-0001(23)	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	10,520	1,000	11,560	11,560	0	11,560	0	0	0
154 6110-295-0001(24)	Department of Education	Ch. 1284/88	Parent Classroom Visits	1,060,102	1,000	129,841	129,841	0	129,841	0	0	0
150 6110-295-0001(25)	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	5,479,051	1,000	5,228,774	5,228,774	0	5,228,774	0	0	0
58 6110-295-0001(26)	Department of Education	Ch. 1347/80	Scoliosis Screening	2,369,638	1,000	2,738,000	2,743,490	(5,490)	2,738,000	0	0	0
171 6110-295-0001(28)	Department of Education	Ch. 1463/89	School Accountability Report Cards	3,372,393	1,000	3,469,148	3,469,148	0	3,469,148	0	0	0
75 6110-295-0001(29)	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	0	1,000	0	0	0	0	0	0	0
153 6110-295-0001(3)	Department of Education	Ch. 161/93	Intradistrict Attendance	4,965,739	1,000	4,259,340	4,259,340	0	4,259,340	0	0	0
179 6110-295-0001(30)	Department of Education	Ch. 778/96	American Government Course	15,715	1,000	37,551	37,551	0	37,551	0	0	0
182 6110-295-0001(31)	Department of Education	Ch. 309/95	Document Requirements									
182 6110-295-0001(31)	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	161,421	1,000	229,020	229,020	0	229,020	0	0	0
183 6110-295-0001(32)	Department of Education	Ch. 588/97	Criminal Background Checks	957,525	1,000	977,578	977,578	0	977,578	0	0	0
186 6110-295-0001(35)	Department of Education	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	1,000	0	0	0	0	0	0	0
192 6110-295-0001(36)	Department of Education	Ch. 36/77	Financial and Compliance Audits	370,832	1,000	338,384	355,259	(16,875)	338,384	0	0	0
195 6110-295-0001(37)	Department of Education	Ch. 640/97	Physical Education Reports	3,000	1,000	3,125	3,125	0	3,125	0	0	0
198 6110-295-0001(38)	Department of Education	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	1,000	0	0	0	0	0	0	0
209 6110-295-0001(39)	Department of Education	Ch. 917/87	COE Fiscal Accountability Reporting	253,690	1,000	230,238	230,238	0	230,238	0	0	0
42 6110-295-0001(4)	Department of Education	Ch. 486/75	Mandate Reimbursement Process	16,147,243	1,000	16,328,139	16,328,139	0	16,328,139	0	0	0
210 6110-295-0001(40)	Department of Education	Ch. 650/94	Employee Benefits Disclosure	55,725	1,000	123,650	123,650	0	123,650	0	0	0
211 6110-295-0001(41)	Department of Education	Ch. 100/81	School District Fiscal Accountability Reporting	1,701,995	1,000	2,275,451	2,281,039	(5,588)	2,275,451	0	0	(5,588)
214 6110-295-0001(42)	Department of Education	Ch. 875/85	Photographic Record of Evidence	0	1,000	0	0	0	0	0	0	0
26 6110-295-0001(5)	Department of Education	Ch. 498/83	Graduation Requirements	9,212,889	1,000	82,039,938	28,266,348	0	28,266,348	(53,773,590)	0	0
48 6110-295-0001(6)	Department of Education	Ch. 498/83	Notification of Truancy	8,953,940	1,000	9,866,382	9,946,978	(80,596)	9,866,382	0	0	(72,288)
176 6110-295-0001(7)	Department of Education	Ch. 498/83	Pupil Suspensions, Expulsions, and Expulsion Appeals	3,566,284	1,000	2,356,720	2,363,625	(6,905)	2,356,720	0	0	0
218 6110-295-0001(8)	Department of Education	Ch. 641/86	Open Meetings Act /Brown Act Reform	5,896,796	1,000	5,707,226	0	0	0	(5,707,226)	0	0
165 6110-295-0001(9)	Department of Education	Ch. 668/78	Pupil Exclusions	317,804	1,000	2,732,862	2,732,862	0	2,732,862	0	0	0

Total 2004-2005 Budget Act (Ch. 208-04)				132,964,670	38,000	199,756,447	141,698,656	(2,480,254)	139,218,402	(60,538,045)	0	(365,481)
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Schools Mandates

2003-2004 Budget Act (Ch. 157-03)

11 6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	26,430,982	1,000	28,136,200	28,624,494	(488,294)	28,136,200	0	0	(488,294)
26 6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	8,290,901	1,000	26,957,890	26,957,890	0	26,957,890	0	0	0
32 6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	3,704,628	1,000	3,714,898	3,715,198	(300)	3,714,898	0	0	0
42 6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	16,431,889	1,000	17,178,850	17,178,850	0	17,178,850	0	0	0
48 6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	7,920,661	1,000	9,811,845	9,947,598	(135,753)	9,811,845	0	0	(130,412)
57 6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	587,840	1,000	1,112,874	0	0	0	(1,112,874)	0	0
58 6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	2,375,559	1,000	2,518,500	2,518,500	0	2,518,500	0	0	0
75 6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	0	1,000	0	0	0	0	0	0	0
91 6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	1,001	1,000	0	0	0	0	0	0	0

Appropriation SCO Item		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	
Prg#	Number			Agency	Estimate	Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	3,071,242	0	0	0	0	0	0	0	0
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	5,665,601	1,000	4,199,881	4,199,881	0	4,199,881	0	0	0
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	987,533	0	0	0	0	0	0	0	0
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,228,346	1,000	669,273	669,273	0	669,273	0	0	0
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	1,090,122	1,000	600,843	600,843	0	600,843	0	0	0
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	4,967,226	1,000	6,129,453	6,129,453	0	6,129,453	0	0	0
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	1,718,844	1,000	1,926,925	1,926,925	0	1,926,925	0	0	0
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	6,796,156	1,000	5,041,312	5,041,312	0	5,041,312	0	0	0
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	455,001	1,000	1,407,234	1,407,234	0	1,407,234	0	0	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	923,058	1,000	880,079	880,079	0	880,079	0	0	0
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,643,037	1,000	1,309,570	1,928,262	(618,692)	1,309,570	0	0	(618,692)
165	6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	489,662	1,000	527,394	527,394	0	527,394	0	0	0
166	6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	6,195,395	1,000	7,760,197	7,760,197	0	7,760,197	0	0	0
169	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	348,686	1,000	336,886	336,886	0	336,886	0	0	0
170	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0	0 (11)	0	0	0	0	0	0	0
171	6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	3,976,773	1,000	3,863,007	3,863,007	0	3,863,007	0	0	0
172	6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	1,321,748	1,000	1,044,949	1,044,949	0	1,044,949	0	0	0
173	6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	2,256,408	1,000	2,089,793	2,089,793	0	2,089,793	0	0	0
176	6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	3,452,185	1,000	4,112,354	4,112,354	0	4,112,354	0	0	0
179	6110-295-0001	Department of Education	Ch. 778/96	American Government Course Document Requirements	2,500	1,000	101,209	101,209	0	101,209	0	0	0
182	6110-295-0001	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	180,100	1,000	153,831	153,831	0	153,831	0	0	0
183	6110-295-0001	Department of Education	Ch. 588/97	Criminal Background Checks	2,573,277	1,000	1,085,893	1,085,893	0	1,085,893	0	0	0
184	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety II	0	0 (11)	0	0	0	0	0	0	0
190	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Reporting II	0	0 (11)	0	0	0	0	0	0	0
218	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act /Brown Act Reform	6,473,197	1,000	6,319,279	0	0	0	(6,319,279)	0	0
221	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification III Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans	5,358,055	1,000	6,059,347	6,059,347	0	6,059,347	0	0	0
225	6110-295-0001	Department of Education	Ch. 1659/84		12,661,274	0	14,735,050	14,735,050	0	14,735,050	0	0	0
249	6110-295-0001	Department of Education	Ch. 34/98	Charter Schools II	54,886	1,000	1,942,288	1,942,288	0	1,942,288	0	0	0
250	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction II	8,499	1,000	2,008,085	2,008,085	0	2,008,085	0	0	0
216	0820-295-0001	Department of Justice	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0 (11)	0	0	0	0	0	0	0
206	0950-295-0001	State Treasurer	Ch. 784/95	County Treasury Oversight Committee	0	0 (11)	0	0	0	0	0	0	0
Total 2003-2004 Budget Act (Ch. 157-03)					139,642,272	32,000	163,735,189	157,546,075	(1,243,039)	156,303,036	(7,432,153)	0	(1,237,398)

Schools Mandates

2002-2003 Budget Act (Ch. 379-02)

26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	0 (3)	1,000	13,836,110	13,836,110	0	13,836,110	0	0	0
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (3)	3,520,000	3,563,879	3,567,736	(3,857)	3,563,879	0	0	0

Appropriation SCO Item		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Prg#	Number			Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (3)	1,000	17,010,259	17,010,259	0	17,010,259	0	0
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	0 (3)	1,000	8,080,908	8,379,729	(298,821)	8,080,908	0	(97,627)
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	0 (3)	1,000	1,462,432	0	0	(1,462,432)	0	0
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (3)	1,000	2,503,297	2,503,297	0	2,503,297	0	0
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	0 (3)	1,000	11,699,009	12,196,747	(497,738)	11,699,009	0	(157,638)
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	0 (3)	29,000	21,244	22,227	(983)	21,244	0	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	0 (3)	1,000	3,344,597	3,344,597	0	3,344,597	0	0
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	0 (3)	1,000	5,889,858	5,889,858	0	5,889,858	0	0
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	0 (3)	1,000	1,977,160	1,977,160	0	1,977,160	0	0
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	0 (3)	0	125,110	125,110	0	125,110	0	0
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	0 (3)	1,000	1,775,995	1,773,681	0	1,773,681	(2,314)	0
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0 (3)	1,000	1,563,158	1,563,158	0	1,563,158	0	0
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	0 (3)	1,000	5,530,209	5,548,843	(18,634)	5,530,209	0	0
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	0 (3)	1,000	1,878,386	1,878,386	0	1,878,386	0	0
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	0 (3)	1,000	7,100,754	7,305,607	(204,853)	7,100,754	0	(36,670)
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	0 (3)	1,000	614,852	614,852	0	614,852	0	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	0 (3)	1,000	960,933	960,933	0	960,933	0	0
156	6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	0 (3)	0 (12)	416,834	416,834	0	416,834	0	0
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	0 (3)	1,000	1,451,153	1,962,385	(511,232)	1,451,153	0	(511,232)
165	6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	0 (3)	1,000	536,803	536,803	0	536,803	0	0
166	6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	0 (3)	1,000	6,678,405	6,815,053	(136,648)	6,678,405	0	(136,648)
169	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0 (3)	1,000	428,467	428,467	0	428,467	0	0
170	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0 (3)	0 .	0	0	0	0	0	0
171	6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	0 (3)	1,000	4,352,146	4,352,146	0	4,352,146	0	0
172	6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	0 (3)	1,000	1,396,227	1,396,227	0	1,396,227	0	0
173	6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	0 (3)	1,000	2,460,345	2,460,345	0	2,460,345	0	0
176	6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0 (3)	1,000	3,910,983	3,909,907	0	3,909,907	(1,076)	0
179	6110-295-0001	Department of Education	Ch. 778/96	American Government Course Document Requirements	0 (3)	1,000	111,706	111,706	0	111,706	0	0
182	6110-295-0001	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	0 (3)	1,000	162,225	162,225	0	162,225	0	0
183	6110-295-0001	Department of Education	Ch. 588/97	Criminal Background Checks	0 (3)	1,000	3,025,510	3,025,510	0	3,025,510	0	0
184	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety II	0 (3)	0 (11)	0	0	0	0	0	0
190	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Reporting II	0 (3)	0 (11)	0	0	0	0	0	0
218	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act /Brown Act Reform	0 (3)	1,000	7,209,978	2,584	0	2,584	(7,207,394)	0
221	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification III	0 (3)	0 (2)	5,573,588	5,573,588	0	5,573,588	0	0
11	6110-295-0001(21)	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	1,000	30,808,809	31,462,997	(654,188)	30,808,809	0	(654,188)
0	6110-295-0001(30)	Department of Education	Ch. 1213/91	Collective Bargaining Agreement	(3)	1,000	0	0	0	0	0	0

Appropriation SCO Item Prg# Number	Agency	Legal Reference	Program Name	(a) Estimate Cost	(b) Appropriation	(c) Total Program Costs	(d) Total Program Payments	(e) Total Established Receivables	(f) Net Payments (Payments Less Receivables)	(g) Appropriation Deficiency	(h) Appropriation Balance	(i) Receivable Balance
Total 2002-2003 Budget Act (Ch. 379-02)				0	3,579,000	157,461,329	151,115,067	(2,326,954)	148,788,113	(8,673,216)	0	(1,594,003)
Schools Mandates												
2001-2002 Budget Act (Ch. 106-01)												
0 6110-295-0001	Department of Education	Ch. 1213/91	Collective Bargaining Agreement	(3)	271,000	0	0	0	0	0	0	0
11 6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	40,532,000	35,479,736	41,908,891	(6,429,155)	35,479,736	0	0	(718,695)
26 6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	0 (3)	13,898,000	18,003,032	23,402,266	(5,399,234)	18,003,032	0	0	(1,478,254)
32 6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (3)	3,444,000	3,649,508	3,653,044	(3,536)	3,649,508	0	0	0
42 6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (3)	11,856,000	18,583,813	18,807,339	(224,176)	18,583,163	(650)	0	(17,062)
48 6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	0 (3)	7,975,000	9,619,460	11,673,915	(2,054,455)	9,619,460	0	0	(122,274)
57 6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	0 (3)	1,302,000	1,533,487	1,038,337	(510,740)	527,597	(1,005,890)	0	(1,690)
58 6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (3)	2,242,000	2,470,316	2,792,016	(321,700)	2,470,316	0	0	(4,313)
75 6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	0 (3)	14,229,000	16,109,935	20,317,573	(4,207,638)	16,109,935	0	0	(153,457)
91 6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	0 (3)	28,000	14,439	16,528	(2,089)	14,439	0	0	0
109 6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	0 (3)	1,557,000	0	0	0	0	0	0	0
115 6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	0 (3)	680,000	0	0	0	0	0	0	0
123 6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	0 (3)	3,118,000	3,789,384	4,401,140	(611,756)	3,789,384	0	0	(8,811)
137 6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	0 (3)	938,000	0	0	0	0	0	0	0
139 6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	0 (3)	3,212,000	5,045,519	5,565,812	(520,293)	5,045,519	0	0	(2,083)
140 6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	0 (3)	598,000	2,463,969	2,694,947	(230,978)	2,463,969	0	0	(50,908)
145 6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification	0 (3)	3,585,000	0	0	0	0	0	0	0
146 6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	0 (3)	1,726,000	1,763,950	1,988,942	(224,992)	1,763,950	0	0	(1,946)
148 6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	0 (3)	1,789,000	1,971,133	2,575,133	(604,000)	1,971,133	0	0	(775)
149 6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0 (3)	1,111,000	1,561,903	1,901,680	(341,183)	1,560,497	(1,406)	0	0
150 6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	0 (3)	2,853,000	5,422,413	6,151,420	(729,007)	5,422,413	0	0	0
151 6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	0 (3)	1,794,000	2,642,231	2,859,761	(217,530)	2,642,231	0	0	(1,226)
153 6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	0 (3)	5,262,000	8,291,530	9,588,088	(1,296,558)	8,291,530	0	0	(2,645)
154 6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	0 (3)	1,019,000	801,437	926,599	(125,162)	801,437	0	0	0
155 6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	0 (3)	336,000	819,115	870,459	(51,344)	819,115	0	0	(291)
156 6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	0 (3)	10,207,000	4,618,890	7,976,580	(3,357,690)	4,618,890	0	0	(237,259)
157 6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	0 (3)	1,510,000	1,675,199	2,398,215	(723,016)	1,675,199	0	0	(408,695)
165 6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	0 (3)	387,000	1,371,989	1,401,266	(29,277)	1,371,989	0	0	0
166 6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	0 (3)	5,397,000	8,066,061	9,762,881	(1,696,820)	8,066,061	0	0	(237,667)
169 6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0 (3)	157,000	285,317	332,549	(47,232)	285,317	0	0	0
170 6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0 (3)	1,295,000	740,244	777,861	(37,617)	740,244	0	0	0
171 6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	0 (3)	2,115,000	4,694,053	4,970,015	(276,753)	4,693,262	(791)	0	(2,289)
172 6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	0 (3)	387,000	937,376	1,006,414	(69,038)	937,376	0	0	0
173 6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	0 (3)	1,176,000	2,376,733	2,601,342	(224,609)	2,376,733	0	0	(722)
176 6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0 (3)	2,427,000	4,118,783	5,207,593	(1,088,810)	4,118,783	0	0	(4,119)

Appropriation SCO Item Prg# Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
				Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
179 6110-295-0001	Department of Education	Ch. 778/96	American Government Course Document Requirements	0 (3)	202,000	193,848	214,061	(20,213)	193,848	0	0	0
182 6110-295-0001	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	0 (3)	219,000	190,275	437,827	(247,552)	190,275	0	0	0
183 6110-295-0001	Department of Education	Ch. 588/97	Criminal Background Checks	0 (3)	5,090,000	3,865,279	5,591,437	(1,726,158)	3,865,279	0	0	(3,933)
201 6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	0 (3)	3,395,000 (2)	0	89,449	(89,449)	0	0	0	(1,759)
218 6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act /Brown Act Reform	0 (3)	0 (2)	7,508,364	3,034,772	(375,055)	2,659,717	(4,848,647)	0	0
221 6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification III	0 (3)	0	5,570,226	5,660,020	(89,794)	5,570,226	0	0	0

Total 2001-2002 Budget Act (Ch. 106-01)				0	159,319,000	186,248,947	214,596,172	(34,204,609)	180,391,563	(5,857,384)	0	(3,460,873)
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Schools Mandates

2000-2001 Budget Act (Ch. 52-00)

0 6110-295-0001	Department of Education	Ch. 1213/91	Collective Bargaining Agreement	(3)	264,000	0	0	0	0	0	0	0
11 6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	39,466,000	36,850,583	47,103,713	(10,253,130)	36,850,583	0	0	(374,729)
26 6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	0 (3)	13,533,000	16,148,478	23,795,089	(7,646,611)	16,148,478	0	0	(1,277,206)
32 6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (3)	3,353,000	3,435,439	3,508,652	(73,213)	3,435,439	0	0	0
42 6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (3)	11,544,000	16,038,106	16,389,329	(351,223)	16,038,106	0	0	(5,580)
48 6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	0 (3)	7,765,000	9,100,145	11,630,064	(2,529,919)	9,100,145	0	0	(4,003)
57 6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	0 (3)	1,268,000	1,096,853	1,152,948	(731,381)	421,567	(675,286)	0	(300)
58 6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (3)	2,183,000	2,597,678	2,825,218	(227,540)	2,597,678	0	0	(517)
75 6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	0 (3)	13,855,000	19,691,679	22,029,586	(2,337,907)	19,691,679	0	0	(8,314)
91 6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	0 (3)	27,000	17,677	17,677	0	17,677	0	0	0
92 6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0 (3)	3,306,000 (2)	0	33,200	(33,200)	0	0	0	(7,052)
109 6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	0 (3)	1,516,000	0	0	0	0	0	0	0
115 6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	0 (3)	662,000	0	0	0	0	0	0	0
123 6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	0 (3)	3,036,000	3,452,112	4,467,816	(1,015,704)	3,452,112	0	0	0
137 6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	0 (3)	913,000	0	0	0	0	0	0	0
139 6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	0 (3)	3,128,000	5,252,681	5,526,896	(274,215)	5,252,681	0	0	(630)
140 6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	0 (3)	582,000	4,292,769	4,357,731	(64,962)	4,292,769	0	0	(8,120)
145 6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification	0 (3)	3,491,000	0	0	0	0	0	0	0
146 6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	0 (3)	1,681,000	1,879,850	1,892,023	(14,021)	1,878,002	(1,848)	0	0
148 6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	0 (3)	1,742,000	2,240,439	2,617,772	(377,333)	2,240,439	0	0	0
149 6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0 (3)	1,082,000	1,743,980	1,916,631	(172,651)	1,743,980	0	0	(197)
150 6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	0 (3)	2,778,000	5,983,974	6,305,997	(322,023)	5,983,974	0	0	0
151 6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	0 (3)	1,747,000	2,375,642	2,801,333	(425,691)	2,375,642	0	0	0
153 6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	0 (3)	5,124,000	9,433,392	11,045,126	(1,611,734)	9,433,392	0	0	(1,181)
154 6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	0 (3)	992,000	700,289	1,174,509	(474,220)	700,289	0	0	0
155 6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	0 (3)	327,000	691,570	736,928	(45,358)	691,570	0	0	0
156 6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	0 (3)	9,939,000	2,844,293	6,529,571	(3,685,278)	2,844,293	0	0	(76,559)
157 6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	0 (3)	1,470,000	1,780,754	2,116,216	(335,462)	1,780,754	0	0	0

Appropriation SCO Item		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	
Prg#	Number			Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance	
160	6110-295-0001	Department of Education	Ch. 965/77	Pupil Suspensions From School	0 (3)	995,000	0	0	0	0	0	0	
165	6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	0 (3)	377,000	817,932	2,282,205	(1,464,273)	817,932	0	(674)	
166	6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	0 (3)	5,255,000	8,199,228	10,529,123	(2,329,895)	8,199,228	0	(47,887)	
169	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0 (3)	153,000	253,264	288,051	(34,787)	253,264	0	(1,496)	
170	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0 (3)	1,261,000	544,164	632,267	(88,103)	544,164	0	0	
171	6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	0 (3)	2,059,000	3,496,355	3,984,111	(494,246)	3,489,865	(6,490)	0	
172	6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	0 (3)	377,000	952,056	1,066,312	(114,256)	952,056	0	0	
173	6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	0 (3)	1,145,000	2,370,316	2,565,380	(195,064)	2,370,316	0	(886)	
176	6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0 (3)	2,363,000	4,785,477	5,095,026	(309,549)	4,785,477	0	0	
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	0 (3)	0 (2)	10,321,902	3,020,516	(115,407)	2,905,109	(7,416,793)	0	(2,175)
Total 2000-2001 Budget Act (Ch. 52-00)					0	150,759,000	179,389,077	209,437,016	(38,148,356)	171,288,660	(8,100,417)	0	(1,817,506)

Schools Mandates

1999-2000 Budget Act (Ch. 50-99)

11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	32,741,000	43,277,080	48,350,508	(5,073,428)	43,277,080	0	(29,096)
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	0 (3)	3,863,000	13,308,582	14,841,585	(1,533,003)	13,308,582	0	(634,973)
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (3)	4,411,000	3,305,063	3,324,993	(19,930)	3,305,063	0	0
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (3)	7,110,000	14,287,192	14,398,856	(111,664)	14,287,192	0	(127)
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	0 (3)	5,753,000	9,153,330	11,569,124	(2,415,794)	9,153,330	0	0
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	0 (3)	1,513,000	1,289,030	1,916,276	(632,246)	1,284,030	(5,000)	0
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (3)	2,205,000	2,461,792	2,612,934	(151,142)	2,461,792	0	0
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	0 (3)	7,212,000	20,349,552	30,167,801	(9,818,249)	20,349,552	0	(21,038)
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	0 (3)	8,000	14,795	54,877	(40,082)	14,795	0	0
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0 (3)	2,013,000 (2)	4,416,919	4,483,907	(66,988)	4,416,919	0	(217)
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	0 (3)	1,798,000	964,719	1,145,655	(180,936)	964,719	0	0
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	0 (3)	642,000	0	0	0	0	0	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	0 (3)	4,044,000	3,540,814	4,468,800	(927,986)	3,540,814	0	0
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	0 (3)	704,000	0	7,301	(7,301)	0	0	0
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	0 (3)	3,291,000	4,764,255	4,899,238	(134,983)	4,764,255	0	0
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	0 (3)	701,000	3,778,490	3,845,118	(66,628)	3,778,490	0	(2,565)
145	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification	0 (3)	1,901,000	0	452	(452)	0	0	0
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	0 (3)	1,288,000	1,863,295	1,892,262	(28,967)	1,863,295	0	0
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	0 (3)	1,008,000	2,026,951	2,152,325	(125,374)	2,026,951	0	0
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0 (3)	911,000	1,498,654	1,656,815	(158,161)	1,498,654	0	0
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	0 (3)	1,902,000	4,558,243	4,826,541	(268,298)	4,558,243	0	0
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	0 (3)	4,400,000	2,650,575	2,927,251	(276,676)	2,650,575	0	0
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	0 (3)	2,276,000	10,588,618	11,181,141	(592,523)	10,588,618	0	0
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	0 (3)	231,000	984,329	1,015,709	(31,380)	984,329	0	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	0 (3)	189,000	706,460	721,794	(15,334)	706,460	0	0

Appropriation SCO Item Prg# Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
				Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
156 6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	0 (3)	888,000	3,305,464	4,411,518	(1,106,054)	3,305,464	0	0	(191)
157 6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	0 (3)	1,275,000	1,599,336	1,848,314	(248,978)	1,599,336	0	0	0
170 6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0 (3)	582,000	1,454,635	1,481,837	(27,202)	1,454,635	0	0	0
201 6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	0 (3)	0 (2)	8,104,856	8,147,553	(42,697)	8,104,856	0	0	0
Total 1999-2000 Budget Act (Ch. 50-99)				0	94,860,000	164,253,029	188,350,485	(24,102,456)	164,248,029	(5,000)	0	(688,207)

Schools Mandates

1998-1999 Budget Act (Ch. 324-98)

11 6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	31,942,000	43,950,283	49,319,176	(5,368,893)	43,950,283	0	0	(902,103)
26 6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	0 (3)	3,769,000	19,028,187	21,921,822	(2,893,635)	19,028,187	0	0	(1,710,813)
32 6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (3)	4,303,000	3,337,908	3,345,527	(7,619)	3,337,908	0	0	0
42 6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (3)	6,937,000	11,709,868	12,950,169	(1,240,301)	11,709,868	0	0	(600)
48 6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	0 (3)	5,613,000	8,351,396	10,561,208	(2,209,812)	8,351,396	0	0	0
57 6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	0 (3)	1,476,000	1,564,725	1,897,688	(332,963)	1,564,725	0	0	0
58 6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (3)	2,151,000	2,301,165	2,488,883	(187,718)	2,301,165	0	0	0
75 6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	0 (3)	7,036,000	24,526,087	26,203,300	(1,677,213)	24,526,087	0	0	0
91 6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	0 (3)	8,000	22,452	26,669	(4,217)	22,452	0	0	0
92 6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0 (3)	1,964,000 (2)	3,987,605	4,019,077	(31,472)	3,987,605	0	0	0
109 6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	0 (3)	1,754,000	3,244,144	3,401,600	(157,456)	3,244,144	0	0	0
115 6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	0 (3)	626,000	0	0	0	0	0	0	0
123 6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	0 (3)	3,945,000	3,290,627	3,857,426	(566,799)	3,290,627	0	0	0
137 6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	0 (3)	687,000	1,066,058	1,226,541	(160,483)	1,066,058	0	0	0
139 6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	0 (3)	3,211,000	4,688,708	7,046,423	(2,357,715)	4,688,708	0	0	(6,000)
140 6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	0 (3)	684,000	3,064,425	3,473,033	(408,608)	3,064,425	0	0	0
145 6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification	0 (3)	1,855,000	3,130,528	3,299,195	(168,667)	3,130,528	0	0	0
146 6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	0 (3)	1,257,000	1,777,643	1,854,758	(77,115)	1,777,643	0	0	0
148 6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	0 (3)	983,000	1,711,833	2,058,298	(346,465)	1,711,833	0	0	0
149 6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0 (3)	889,000	1,118,473	1,338,949	(220,476)	1,118,473	0	0	0
150 6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	0 (3)	1,856,000	4,081,425	4,499,886	(418,461)	4,081,425	0	0	0
151 6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	0 (3)	4,293,000	1,879,550	2,267,884	(388,334)	1,879,550	0	0	0
153 6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	0 (3)	2,220,000	6,498,728	7,633,003	(1,134,275)	6,498,728	0	0	(10)
154 6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	0 (3)	225,000	1,008,699	1,336,584	(327,885)	1,008,699	0	0	0
155 6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	0 (3)	184,000	562,125	623,159	(61,034)	562,125	0	0	0
156 6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	0 (3)	866,000	2,468,892	3,149,938	(681,046)	2,468,892	0	0	0
201 6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	0 (3)	0 (2)	5,349,069	5,349,069	0	5,349,069	0	0	0
Total 1998-1999 Budget Act (Ch. 324-98)				0	90,734,000	163,720,603	185,149,265	(21,428,662)	163,720,603	0	0	(2,619,526)

Schools Mandates

Appropriation SCO Item		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	
Prg#	Number			Agency	Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
1997-1998 Budget Act (Ch. 282-97)													
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	31,224,000	36,752,412	43,453,759	(6,666,347)	36,787,412	0	0	(4,534)
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	0 (3)	3,684,000	9,827,164	10,130,308	(303,144)	9,827,164	0	0	0
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (3)	4,206,000	3,253,051	3,276,954	(23,903)	3,253,051	0	0	0
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (3)	6,781,000	9,736,247	10,181,598	(445,351)	9,736,247	0	0	0
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	0 (3)	5,487,000	7,617,075	8,527,409	(910,334)	7,617,075	0	0	0
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	0 (3)	1,443,000	1,084,692	1,640,107	(555,415)	1,084,692	0	0	0
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (3)	2,103,000	2,214,199	2,359,384	(145,185)	2,214,199	0	0	0
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	0 (3)	6,878,000	20,874,968	22,354,764	(1,479,796)	20,874,968	0	0	(18,575)
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	0 (3)	8,000	22,742	28,025	(5,283)	22,742	0	0	0
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0 (3)	1,920,000 (2)	3,399,477	3,622,564	(223,087)	3,399,477	0	0	(2,687)
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	0 (3)	1,715,000	2,770,913	3,483,514	(712,601)	2,770,913	0	0	0
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	0 (3)	611,000	0	0	0	0	0	0	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	0 (3)	3,856,000	3,248,735	3,985,481	(736,746)	3,248,735	0	0	0
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	0 (3)	672,000	1,121,003	1,220,807	(99,804)	1,121,003	0	0	0
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	0 (3)	3,139,000	4,141,615	6,705,632	(2,564,017)	4,141,615	0	0	0
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	0 (3)	641,000	1,786,108	2,471,735	(685,627)	1,786,108	0	0	0
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	0 (3)	1,229,000	1,639,759	1,661,197	(21,438)	1,639,759	0	0	0
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	0 (3)	961,000	1,793,033	2,028,749	(235,716)	1,793,033	0	0	(258)
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0 (3)	869,000	1,090,403	1,527,781	(437,378)	1,090,403	0	0	(735)
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	0 (3)	1,814,000	3,270,938	3,769,169	(498,231)	3,270,938	0	0	0
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	0 (3)	4,196,000	1,689,843	1,912,650	(222,807)	1,689,843	0	0	0
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	0 (3)	2,170,000	6,011,051	6,434,644	(423,593)	6,011,051	0	0	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	0 (3)	128,000	431,327	478,690	(47,363)	431,327	0	0	0
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	0 (3)	0 (2)	5,208,695	5,208,695	0	5,208,695	0	0	0
Total 1997-1998 Budget Act (Ch. 282-97)					0	85,735,000	128,985,450	146,463,616	(17,443,166)	129,020,450	0	0	(26,789)

Schools Mandates

1996-1997 Budget Act (Ch. 162-96)

11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	29,619,000	36,726,719	43,953,570	(7,226,851)	36,726,719	0	0	(468,550)
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	0 (3)	0	4,960,281	4,960,281	0	4,960,281	0	0	0
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (3)	2,142,000 .	3,091,085	3,094,536	(3,451)	3,091,085	0	0	0
36	6110-295-0001	Department of Education	Ch. 1011/84	Juvenile Court Records	0 (3)	125,000	0	0	0	0	0	0	0
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (3)	4,072,000	7,738,688	7,869,861	(131,173)	7,738,688	0	0	0
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	0 (3)	4,545,000	6,971,353	7,559,312	(587,959)	6,971,353	0	0	0
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	0 (3)	1,472,000	468,932	1,729,252	(1,264,497)	464,755	(4,177)	0	0
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (3)	1,680,000	2,052,160	2,116,550	(64,390)	2,052,160	0	0	(304)
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	0 (3)	1,096,000	9,186,522	9,651,494	(464,972)	9,186,522	0	0	0
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	0 (3)	6,000	19,800	22,680	(2,880)	19,800	0	0	0

Appropriation SCO Item				(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	
Prg#	Number	Agency	Legal Reference	Program Name	Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0 (3)	1,419,000	2,714,316	2,930,799	(216,483)	2,714,316	0	0	(151)
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	0 (3)	1,132,000	1,567,293	1,909,973	(342,680)	1,567,293	0	0	0
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	0 (3)	587,000	0	0	0	0	0	0	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	0 (3)	2,616,000	2,577,975	3,230,996	(667,626)	2,563,370	(14,605)	0	0
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	0 (3)	25,000	696,018	698,861	(2,843)	696,018	0	0	0
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	0 (3)	312,000	499,912	676,130	(176,218)	499,912	0	0	0
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	0 (3)	0	245,388	245,388	0	245,388	0	0	0

Total 1996-1997 Budget Act (Ch. 162-96)				0	50,848,000	79,516,442	90,649,683	(11,152,023)	79,497,660	(18,782)	0	(469,005)
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Schools Mandates
1995-1996 Budget Act (Ch. 303-95)

79	6360-295-0001	Commission on Teacher Credentialing	Ch. 1376/87	Credent Monitor	0 (3)	687,000	2,930,098	2,990,264	(60,166)	2,930,098	0	0	(68)
9	6110-295-0001	Department of Education	Ch. 498/83	Certified Teachers Evaluators	0 (3)	687,000	18,934,338	21,326,914	(2,392,576)	18,934,338	0	0	0
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	27,300,000	31,696,570	40,779,427	(9,082,857)	31,696,570	0	0	(9,679)
19	6110-295-0001	Department of Education	Ch. 498/83	Expulsion Reports	0 (3)	447,000	768,737	833,238	(64,501)	768,737	0	0	0
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	0 (3)	3,056,000	4,733,844	6,693,825	(1,959,981)	4,733,844	0	0	0
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0 (3)	2,080,000	2,918,565	2,927,913	(9,348)	2,918,565	0	0	0
36	6110-295-0001	Department of Education	Ch. 1011/84	Juvenile Court Records	0 (3)	49,000	48,365	48,500	(135)	48,365	0	0	0
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0 (3)	2,497,000	5,472,023	5,698,747	(226,724)	5,472,023	0	0	0
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	0 (3)	2,956,000	5,752,762	6,746,014	(993,252)	5,752,762	0	0	0
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	0 (3)	3,275,000	443,153	1,741,888	(1,298,735)	443,153	0	0	0
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0 (3)	1,146,000	1,913,333	1,936,091	(22,758)	1,913,333	0	0	0
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	0 (3)	1,064,000	7,354,211	7,416,499	(62,288)	7,354,211	0	0	(290)
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	0 (3)	6,000	15,873	18,307	(2,434)	15,873	0	0	0
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0 (3)	407,000	1,778,722	1,983,083	(204,361)	1,778,722	0	0	(298)
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	0 (3)	929,000	1,420,596	1,828,143	(407,547)	1,420,596	0	0	0
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	0 (3)	570,000	562,907	782,760	(219,853)	562,907	0	0	(269)
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	0 (3)	1,375,000	2,065,155	2,754,853	(689,698)	2,065,155	0	0	(63)
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	0 (3)	0	241,731	241,731	0	241,731	0	0	0

Total 1995-1996 Budget Act (Ch. 303-95)				0	48,531,000	89,050,983	106,748,197	(17,697,214)	89,050,983	0	0	(10,667)
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Schools Mandates
2001 Education Bill (Ch. 734-01)

184	Section 80; Item 17	2001-2002	Ch. 624/92	School Bus Safety II	0	0	1,214,658	0	0	(1,214,658)	0	0
184	Section 80; Item 17	2000-2001	Ch. 624/92	School Bus Safety II	0	0	2,845,651	15,000	(1,178)	(2,831,829)	0	0
184	Section 80; Item 17	1999-2000	Ch. 624/92	School Bus Safety II	0	0	3,644,918	687,951	(13,741)	(2,970,708)	0	(13)
184	Section 80; Item 17	1998-1999	Ch. 624/92	School Bus Safety II	0	0	136,303	13,308	(13,308)	(136,303)	0	0
184	Section 80; Item 17	1997-1998	Ch. 624/92	School Bus Safety II	0	0	134,400	2,639	(1,226)	(132,987)	0	0
184	Section 80; Item 17	1996-1997	Ch. 624/92	School Bus Safety II	0	0	88,087	0	0	(88,087)	0	0

Appropriation SCO Item Prg# Number	Agency	Legal Reference	Program Name	(a) Estimate Cost	(b) Appropriation	(c) Total Program Costs	(d) Total Program Payments	(e) Total Established Receivables	(f) Net Payments (Payments Less Receivables)	(g) Appropriation Deficiency	(h) Appropriation Balance	(i) Receivable Balance
SubTotal 00184				0	0	8,064,017	718,898	(29,453)	689,445	(7,374,572)	0	(13)
189 Section 80; Item 1 & 17	2001-2002	Ch. 448/75	Annual Parent Notification II	0	0	0	133,213	(133,213)	0	0	0	(741)
189 Section 80; Item 1 & 17	2000-2001	Ch. 448/75	Annual Parent Notification II	0	0	5,326,338	6,493,197	(1,166,859)	5,326,338	0	0	0
189 Section 80; Item 1 & 17	1999-2000	Ch. 448/75	Annual Parent Notification II	0	0	5,124,609	5,168,471	(43,862)	5,124,609	0	0	(33,686)
189 Section 80; Item 1 & 17	1998-1999	Ch. 448/75	Annual Parent Notification II	0	0	1,087,976	1,787,312	(699,336)	1,087,976	0	0	0
189 Section 80; Item 1 & 17	1997-1998	Ch. 448/75	Annual Parent Notification II	0	5,456,000 (6)	512,782	1,099,633	(586,851)	512,782	0	0	0
SubTotal 00189				0	5,456,000	12,051,705	14,681,826	(2,630,121)	12,051,705	0	0	(34,427)
190 Section 80; Item 16 & 17	2001-2002	Ch. 1607/84	School Crimes Reporting II	0	0	10,221,071	10,221,071	0	10,221,071	0	0	0
190 Section 80 ; Item 16 & 17	2000-2001	Ch. 1607/84	School Crimes Reporting II	0	0	10,698,853	11,551,537	(855,057)	10,696,480	(2,373)	0	0
190 Section 80 ; Item 16 & 17	1999-2000	Ch. 1607/84	School Crimes Reporting II	0	0	8,034,308	8,152,148	(117,840)	8,034,308	0	0	0
190 Section 80; Item 16 & 17	1998-1999	Ch. 1607/84	School Crimes Reporting II	0	0	7,413,668	7,443,946	(30,278)	7,413,668	0	0	0
190 Section 80; Item 16 & 17	1997-1998	Ch. 1607/84	School Crimes Reporting II	0	0	6,734,594	6,734,632	(38)	6,734,594	0	0	0
190 Section 80; Item 16 & 17	1996-1997	Ch. 1607/84	School Crimes Reporting II	0	31,239,000 (6)	6,374,663	6,374,663	0	6,374,663	0	0	0
SubTotal 00190				0	31,239,000	49,477,157	50,477,997	(1,003,213)	49,474,784	(2,373)	0	0
221 Section 80; Item 1 & 17	1999-2000	Ch. 448/75	Annual Parent Notification III	0	0	5,711,663	5,712,224	(561)	5,711,663	0	0	0
SubTotal 00221				0	0	5,711,663	5,712,224	(561)	5,711,663	0	0	0
Total 2001 Education Bill (Ch. 734-01)				0	36,695,000	75,304,542	71,590,945	(3,663,348)	67,927,597	(7,376,945)	0	(34,440)

Schools Mandates
2000 Education Bill (Ch. 177-00)

179 Section 1c	2000-2001	Ch. 778/96	American Government Course Document Requirements	0	0	388,976	423,585	(34,609)	388,976	0	0	0
179 Section 1c	1999-2000	Ch. 778/96	American Government Course Document Requirements	0	0	392,521	392,521	0	392,521	0	0	0
179 Section 1c	1998-1999	Ch. 778/96	American Government Course Document Requirements	0	0	320,348	320,348	0	320,348	0	0	0
179 Section 1c	1997-1998	Ch. 778/96	American Government Course Document Requirements	0	0	153,349	153,349	0	153,349	0	0	0
179 Section 1c	1996-1997	Ch. 778/96	American Government Course Document Requirements	0	197,000 (6)	79,301	79,301	0	79,301	0	0	0
SubTotal 00179				0	197,000	1,334,495	1,369,104	(34,609)	1,334,495	0	0	0
182 Section 1f	2000-2001	Ch. 309/95	Pupil Residency Verification and Appeals	0	0	231,651	543,137	(311,486)	231,651	0	0	0
182 Section 1f	1999-2000	Ch. 309/95	Pupil Residency Verification and Appeals	0	0	286,626	286,626	0	286,626	0	0	0
182 Section 1f	1998-1999	Ch. 309/95	Pupil Residency Verification and Appeals	0	0	205,212	205,212	0	205,212	0	0	0
182 Section 1f	1997-1998	Ch. 309/95	Pupil Residency Verification and Appeals	0	0	273,098	273,098	0	273,098	0	0	0

Appropriation		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
SCO Item	Agency			Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
182 Section 1f	1996-1997	Ch. 309/95	Pupil Residency Verification and Appeals	0	0	191,542	191,542	0	191,542	0	0	0
182 Section 1f	1995-1996	Ch. 309/95	Pupil Residency Verification and Appeals	0	213,000 (6)	190,742	190,742	0	190,742	0	0	0
SubTotal 00182				0	213,000	1,378,871	1,690,357	(311,486)	1,378,871	0	0	0
183 Section 1g	2000-2001	Ch. 588/97	Criminal Background Checks	0	0	5,056,425	5,749,061	(692,636)	5,056,425	0	0	(1,597)
183 Section 1g	1999-2000	Ch. 588/97	Criminal Background Checks	0	0	4,973,294	4,973,294	0	4,973,294	0	0	0
183 Section 1g	1998-1999	Ch. 588/97	Criminal Background Checks	0	0	5,000,057	5,000,057	0	5,000,057	0	0	0
183 Section 1g	1997-1998	Ch. 588/97	Criminal Background Checks	0	4,956,000 (6)	6,680,842	6,683,318	(2,476)	6,680,842	0	0	0
SubTotal 00183				0	4,956,000	21,710,618	22,405,730	(695,112)	21,710,618	0	0	(1,597)
Total 2000 Education Bill (Ch. 177-00)				0	5,366,000	24,423,984	25,465,191	(1,041,207)	24,423,984	0	0	(1,597)

Schools Mandates
1999 Education Bill (Ch. 574-99)

160 Section 1e	1998-1999	Ch. 965/77	Pupil Suspensions From School	0	0	0	120,605	(120,605)	0	0	0	0
160 Section 1e	1997-1998	Ch. 965/77	Pupil Suspensions From School	0	0	382,113	382,332	(219)	382,113	0	0	0
160 Section 1e	1996-1997	Ch. 965/77	Pupil Suspensions From School	0	0	464,972	464,972	0	464,972	0	0	0
160 Section 1e	1995-1996	Ch. 965/77	Pupil Suspensions From School	0	0	461,867	461,867	0	461,867	0	0	0
160 Section 1e	1994-1995	Ch. 965/77	Pupil Suspensions From School	0	0	453,791	453,791	0	453,791	0	0	0
160 Section 1e	1993-1994	Ch. 965/77	Pupil Suspensions From School	0	5,400,000 (6)	431,833	431,833	0	431,833	0	0	0
SubTotal 00160				0	5,400,000	2,194,576	2,315,400	(120,824)	2,194,576	0	0	0
165 Section 1d	1999-2000	Ch. 668/78	Pupil Exclusions	0	0	800,439	1,980,863	(1,180,424)	800,439	0	0	0
165 Section 1d	1998-1999	Ch. 668/78	Pupil Exclusions	0	0	2,038,107	3,481,802	(1,443,695)	2,038,107	0	0	0
165 Section 1d	1997-1998	Ch. 668/78	Pupil Exclusions	0	0	1,738,993	1,751,748	(12,755)	1,738,993	0	0	0
165 Section 1d	1996-1997	Ch. 668/78	Pupil Exclusions	0	0	311,764	311,764	0	311,764	0	0	0
165 Section 1d	1995-1996	Ch. 668/78	Pupil Exclusions	0	0	275,974	275,974	0	275,974	0	0	0
165 Section 1d	1994-1995	Ch. 668/78	Pupil Exclusions	0	0	254,715	254,715	0	254,715	0	0	0
165 Section 1d	1993-1994	Ch. 668/78	Pupil Exclusions	0	2,973,000 (6)	246,708	246,708	0	246,708	0	0	0
SubTotal 00165				0	2,973,000	5,666,700	8,303,574	(2,636,874)	5,666,700	0	0	0
166 Section 1c	1999-2000	Ch. 1184/75	Habitual Truant	0	0	8,493,698	10,994,157	(2,500,459)	8,493,698	0	0	0
166 Section 1c	1998-1999	Ch. 1184/75	Habitual Truant	0	0	7,917,476	9,033,453	(1,115,977)	7,917,476	0	0	0
166 Section 1c	1997-1998	Ch. 1184/75	Habitual Truant	0	0	5,918,945	6,198,961	(280,016)	5,918,945	0	0	0
166 Section 1c	1996-1997	Ch. 1184/75	Habitual Truant	0	0	3,806,668	3,909,836	(103,168)	3,806,668	0	0	0
166 Section 1c	1995-1996	Ch. 1184/75	Habitual Truant	0	16,182,000 (6)	2,925,150	3,035,649	(110,499)	2,925,150	0	0	0
SubTotal 00166				0	16,182,000	29,061,937	33,172,056	(4,110,119)	29,061,937	0	0	0
169 Section 1b	1999-2000	Ch. 783/95	Investment Reports	0	0	303,610	330,302	(26,692)	303,610	0	0	0
169 Section 1b	1998-1999	Ch. 783/95	Investment Reports	0	0	215,945	247,737	(31,792)	215,945	0	0	0

Appropriation SCO Item		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Prg#	Number			Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
169	Section 1b	1997-1998	Ch. 783/95	Investment Reports	0	0	175,133	182,750	(7,617)	175,133	0	0
169	Section 1b	1996-1997	Ch. 783/95	Investment Reports	0	0	130,845	130,845	0	130,845	0	0
169	Section 1b	1995-1996	Ch. 783/95	Investment Reports	0	1,039,000 (6)	50,769	50,769	0	50,769	0	0
SubTotal 00169				0	1,039,000	876,302	942,403	(66,101)	876,302	0	0	0
171	Section 1h	1999-2000	Ch. 1463/89	School Accountability Report Cards	0	0	3,218,448	3,272,751	(54,303)	3,218,448	0	0
171	Section 1h	1998-1999	Ch. 1463/89	School Accountability Report Cards	0	0	2,810,865	3,289,585	(478,720)	2,810,865	0	(300)
171	Section 1h	1997-1998	Ch. 1463/89	School Accountability Report Cards	0	0	2,230,718	2,231,019	(301)	2,230,718	0	0
171	Section 1h	1996-1997	Ch. 1463/89	School Accountability Report Cards	0	5,713,000 (6)	1,211,308	1,211,308	0	1,211,308	0	0
SubTotal 00171				0	5,713,000	9,471,339	10,004,663	(533,324)	9,471,339	0	0	(300)
172	Section 1k	1999-2000	Ch. 98/94	Caregiver Affidavits	0	0	911,063	911,063	0	911,063	0	0
172	Section 1k	1998-1999	Ch. 98/94	Caregiver Affidavits	0	0	801,487	875,475	(73,988)	801,487	0	0
172	Section 1k	1997-1998	Ch. 98/94	Caregiver Affidavits	0	0	410,884	410,884	0	410,884	0	0
172	Section 1k	1996-1997	Ch. 98/94	Caregiver Affidavits	0	0	373,330	373,330	0	373,330	0	0
172	Section 1k	1995-1996	Ch. 98/94	Caregiver Affidavits	0	0	295,298	295,298	0	295,298	0	0
172	Section 1k	1994-1995	Ch. 98/94	Caregiver Affidavits	0	1,184,000 (6)	244,574	247,826	(3,252)	244,574	0	0
SubTotal 00172				0	1,184,000	3,036,636	3,113,876	(77,240)	3,036,636	0	0	0
173	Section 1j	1999-2000	Ch. 975/95	Physical Performance Tests	0	0	1,828,207	2,124,234	(296,027)	1,828,207	0	0
173	Section 1j	1998-1999	Ch. 975/95	Physical Performance Tests	0	0	1,574,798	1,798,933	(224,135)	1,574,798	0	0
173	Section 1j	1997-1998	Ch. 975/95	Physical Performance Tests	0	0	1,215,386	1,219,805	(4,419)	1,215,386	0	0
173	Section 1j	1996-1997	Ch. 975/95	Physical Performance Tests	0	0	1,482,305	1,831,071	(348,766)	1,482,305	0	0
173	Section 1j	1995-1996	Ch. 975/95	Physical Performance Tests	0	4,417,000 (6)	564,726	565,409	(683)	564,726	0	0
SubTotal 00173				0	4,417,000	6,665,422	7,539,452	(874,030)	6,665,422	0	0	0
176	Section 1e & 1l	1999-2000	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	4,373,624	4,941,540	(567,916)	4,373,624	0	0
176	Section 1e & 1l	1998-1999	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	4,043,022	4,549,323	(506,301)	4,043,022	0	0
176	Section 1e & 1l	1997-1998	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	3,329,269	3,332,664	(3,395)	3,329,269	0	0
176	Section 1e & 1l	1996-1997	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	2,838,179	2,846,465	(8,286)	2,838,179	0	0
176	Section 1e & 1l	1995-1996	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	2,557,287	2,565,170	(7,883)	2,557,287	0	0
176	Section 1e & 1l	1994-1995	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	2,278,780	2,286,002	(7,222)	2,278,780	0	0
176	Section 1e & 1l	1993-1994	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	18,840,000 (6)	1,999,240	2,003,494	(4,254)	1,999,240	0	0
SubTotal 00176				0	18,840,000	21,419,401	22,524,658	(1,105,257)	21,419,401	0	0	0
Total 1999 Education Bill (Ch. 574-99)				0	55,748,000	78,392,313	87,916,082	(9,523,769)	78,392,313	0	0	(300)

Appropriation SCO Item Prg# Number Agency		Legal Reference	Program Name	(a) Estimate Cost	(b) Appropriation	(c) Total Program Costs	(d) Total Program Payments	(e) Total Established Receivables	(f) Net Payments (Payments Less Receivables)	(g) Appropriation Deficiency	(h) Appropriation Balance	(i) Receivable Balance
Schools Mandates 1998 Education Bill (Ch. 780-98)												
157 Section 1a	1998-1999	Ch. 1117/89	Law Enforcement Agency Notification	0	0	1,523,126	1,851,132	(328,006)	1,523,126	0	0	0
157 Section 1a	1997-1998	Ch. 1117/89	Law Enforcement Agency Notification	0	0	1,563,238	1,773,568	(210,330)	1,563,238	0	0	0
157 Section 1a	1996-1997	Ch. 1117/89	Law Enforcement Agency Notification	0	0	1,008,663	1,045,038	(36,375)	1,008,663	0	0	0
157 Section 1a	1995-1996	Ch. 1117/89	Law Enforcement Agency Notification	0	0	825,211	841,779	(16,568)	825,211	0	0	0
157 Section 1a	1994-1995	Ch. 1117/89	Law Enforcement Agency Notification	0	5,227,000 (6)	716,696	721,062	(4,366)	716,696	0	0	0
SubTotal 00157				0	5,227,000	5,636,934	6,232,579	(595,645)	5,636,934	0	0	0
170 Section 1a	1998-1999	Ch. 77/78	Absentee Ballots	0	0	1,264,836	1,265,242	(406)	1,264,836	0	0	0
170 Section 1a	1997-1998	Ch. 77/78	Absentee Ballots	0	0	1,066,064	1,146,151	(80,087)	1,066,064	0	0	0
170 Section 1a	1996-1997	Ch. 77/78	Absentee Ballots	0	1,215,000 (6)	908,102	908,102	0	908,102	0	0	0
SubTotal 00170				0	1,215,000	3,239,002	3,319,495	(80,493)	3,239,002	0	0	0
Total 1998 Education Bill (Ch. 780-98)				0	6,442,000	8,875,936	9,552,074	(676,138)	8,875,936	0	0	0
Schools Mandates 1997 Education Bill (Ch. 306-97)												
145 Section 3	1997-1998	Ch. 448/75	Annual Parent Notification	0	0	2,945,886	2,999,450	(53,564)	2,945,886	0	0	0
145 Section 3	1996-1997	Ch. 448/75	Annual Parent Notification	0	0	2,996,467	3,006,739	(10,272)	2,996,467	0	0	0
145 Section 3	1995-1996	Ch. 448/75	Annual Parent Notification	0	0	2,808,682	2,817,384	(8,702)	2,808,682	0	0	0
145 Section 3	1994-1995	Ch. 448/75	Annual Parent Notification	0	0	2,676,383	2,686,955	(10,572)	2,676,383	0	0	0
145 Section 3	1993-1994	Ch. 448/75	Annual Parent Notification	0	0	1,083,974	1,090,913	(6,939)	1,083,974	0	0	0
145 Section 3	1992-1993	Ch. 448/75	Annual Parent Notification	0	7,400,000 (6)	38,325	38,745	(420)	38,325	0	0	0
SubTotal 00145				0	7,400,000	12,549,717	12,640,186	(90,469)	12,549,717	0	0	0
154 Section 1	1997-1998	Ch. 1284/88	Parent Classroom Visits	0	0	965,965	1,014,851	(48,886)	965,965	0	0	0
154 Section 1	1996-1997	Ch. 1284/88	Parent Classroom Visits	0	0	578,551	593,931	(15,380)	578,551	0	0	0
154 Section 1	1995-1996	Ch. 1284/88	Parent Classroom Visits	0	0	456,817	462,961	(6,144)	456,817	0	0	0
154 Section 1	1994-1995	Ch. 1284/88	Parent Classroom Visits	0	0	384,932	388,616	(3,684)	384,932	0	0	0
154 Section 1	1993-1994	Ch. 1284/88	Parent Classroom Visits	0	940,000 (6)	315,835	316,904	(1,069)	315,835	0	0	0
SubTotal 00154				0	940,000	2,702,100	2,777,263	(75,163)	2,702,100	0	0	0
156 Section 4	1997-1998	Ch. 160/93	School District of Choice: Transfers and Appeals	0	0	5,899,280	5,899,280	0	5,899,280	0	0	0
156 Section 4	1996-1997	Ch. 160/93	School District of Choice: Transfers and Appeals	0	0	5,772,216	5,908,915	(136,699)	5,772,216	0	0	(48)
156 Section 4	1995-1996	Ch. 160/93	School District of Choice: Transfers and Appeals	0	0	4,726,009	4,812,377	(86,368)	4,726,009	0	0	(44)
156 Section 4	1994-1995	Ch. 160/93	School District of Choice: Transfers and Appeals	0	0	4,230,530	4,304,055	(73,525)	4,230,530	0	0	(48)
156 Section 4	1993-1994	Ch. 160/93	School District of Choice: Transfers and Appeals	0	3,488,000 (6)	2,184,691	2,209,658	(24,967)	2,179,349	0	0	(24,967)

Appropriation SCO Item Prg# Number	Agency	Legal Reference	Program Name	(a) Estimate Cost	(b) Appropriation	(c) Total Program Costs	(d) Total Program Payments	(e) Total Established Receivables	(f) Net Payments (Payments Less Receivables)	(g) Appropriation Deficiency	(h) Appropriation Balance	(i) Receivable Balance
SubTotal 00156				0	3,488,000	22,812,726	23,134,285	(321,559)	22,807,384	0	0	(25,107)

Total 1997 Education Bill (Ch. 306-97)				0	11,828,000	38,064,543	38,551,734	(487,191)	38,059,201	0	0	(25,107)
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Schools Mandates
1996 Local Government Claims Bill (Ch. 748-96)

139 Section 1d	1996-1997	Ch. 1208/76	Pupil Health Screenings	0	0	2,614,844	3,101,684	(486,840)	2,614,844	0	0	0
139 Section 1d	1995-1996	Ch. 1208/76	Pupil Health Screenings	0	0	2,154,486	2,351,902	(197,416)	2,154,486	0	0	0
139 Section 1d	1994-1995	Ch. 1208/76	Pupil Health Screenings	0	0	1,884,120	1,919,807	(35,687)	1,884,120	0	0	0
139 Section 1d	1993-1994	Ch. 1208/76	Pupil Health Screenings	0	0	1,782,874	1,791,354	(8,480)	1,783,874	0	0	(1,000)
139 Section 1d	1992-1993	Ch. 1208/76	Pupil Health Screenings	0	7,564,000 (6)	1,714,138	1,722,762	(8,624)	1,714,138	0	0	0

SubTotal 00139				0	7,564,000	10,150,462	10,887,509	(737,047)	10,151,462	0	0	(1,000)
146 Section 1j	1996-1997	Ch. 87/86	Schoolsite Discipline Rules	0	0	1,431,022	1,479,900	(48,878)	1,431,022	0	0	0
146 Section 1j	1995-1996	Ch. 87/86	Schoolsite Discipline Rules	0	0	1,332,627	1,333,624	(997)	1,332,627	0	0	0
146 Section 1j	1994-1995	Ch. 87/86	Schoolsite Discipline Rules	0	0	1,259,601	1,260,531	(930)	1,259,601	0	0	0
146 Section 1j	1993-1994	Ch. 87/86	Schoolsite Discipline Rules	0	4,465,000 (6)	1,212,503	1,214,846	(2,343)	1,212,503	0	0	(1,448)

SubTotal 00146				0	4,465,000	5,235,753	5,288,901	(53,148)	5,235,753	0	0	(1,448)
148 Section 1g	1996-1997	Ch. 172/86	Interdistrict Attendance Permits	0	0	1,802,440	1,899,692	(97,252)	1,802,440	0	0	0
148 Section 1g	1995-1996	Ch. 172/86	Interdistrict Attendance Permits	0	0	1,542,029	1,561,581	(19,552)	1,542,029	0	0	0
148 Section 1g	1994-1995	Ch. 172/86	Interdistrict Attendance Permits	0	0	1,320,381	1,340,020	(19,639)	1,320,381	0	0	0
148 Section 1g	1993-1994	Ch. 172/86	Interdistrict Attendance Permits	0	0	1,288,489	1,240,728	(100)	1,192,867	(47,861)	0	(100)
148 Section 1g	1992-1993	Ch. 172/86	Interdistrict Attendance Permits	0	4,398,000 (6)	993,199	1,012,368	(19,169)	993,199	0	0	0

SubTotal 00148				0	4,398,000	6,946,538	7,054,389	(155,712)	6,850,916	(47,861)	0	(100)
149 Section 1h	1996-1997	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0	0	890,913	1,001,936	(111,023)	890,913	0	0	0
149 Section 1h	1995-1996	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0	0	819,193	870,620	(51,427)	819,193	0	0	0
149 Section 1h	1994-1995	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0	0	701,447	736,675	(35,228)	701,447	0	0	0
149 Section 1h	1993-1994	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0	0	634,285	682,612	(48,327)	634,285	0	0	0
149 Section 1h	1992-1993	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	0	4,333,000 (6)	552,151	559,767	(7,616)	552,151	0	0	0

SubTotal 00149				0	4,333,000	3,597,989	3,851,610	(253,621)	3,597,989	0	0	0
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150 Section 1e	1996-1997	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	0	0	2,308,025	3,034,124	(726,099)	2,308,025	0	0	0
150 Section 1e	1995-1996	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	0	0	1,752,344	2,366,593	(614,249)	1,752,344	0	0	0
150 Section 1e	1994-1995	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	0	0	1,618,397	2,231,904	(613,507)	1,618,397	0	0	0

Appropriation		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
SCO Item	Agency			Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
150 Section 1e	1993-1994	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	0	6,876,000 (6)	1,288,923	1,696,590	(407,667)	1,288,923	0	0	0
SubTotal 00150				0	6,876,000	6,967,689	9,329,211	(2,361,522)	6,967,689	0	0	0
151 Section 1f	1996-1997	Ch. 965/77	Pupil Classroom Suspension: Counseling	0	0	1,033,724	1,097,051	(63,327)	1,033,724	0	0	0
151 Section 1f	1995-1996	Ch. 965/77	Pupil Classroom Suspension: Counseling	0	0	718,017	748,751	(30,734)	718,017	0	0	0
151 Section 1f	1994-1995	Ch. 965/77	Pupil Classroom Suspension: Counseling	0	0	544,604	547,630	(3,055)	547,630	(26)	0	(3,055)
151 Section 1f	1993-1994	Ch. 965/77	Pupil Classroom Suspension: Counseling	0	13,951,000 (6)	477,433	485,369	(7,936)	477,409	0	0	0
SubTotal 00151				0	13,951,000	2,773,778	2,878,801	(105,052)	2,776,780	(26)	0	(3,055)
153 Section 1i	1996-1997	Ch. 161/93	Intradistrict Attendance	0	0	5,087,384	5,373,449	(286,065)	5,087,384	0	0	0
153 Section 1i	1995-1996	Ch. 161/93	Intradistrict Attendance	0	0	3,194,016	3,440,293	(246,277)	3,194,016	0	0	0
153 Section 1i	1994-1995	Ch. 161/93	Intradistrict Attendance	0	0	3,081,292	3,212,207	(130,914)	3,081,293	0	0	0
153 Section 1i	1993-1994	Ch. 161/93	Intradistrict Attendance	0	8,331,000 (6)	2,330,328	2,407,093	(104,273)	2,302,820	(27,508)	0	0
SubTotal 00153				0	8,331,000	13,693,020	14,433,042	(767,529)	13,665,513	(27,508)	0	0
Total 1996 Local Government Claims Bill (Ch. 748-96)				0	49,918,000	49,365,229	53,723,463	(4,433,631)	49,246,102	(75,395)	0	(5,603)

Schools Mandates
1995 Education Bill (Ch. 914-95)

137 Section 8g	1995-1996	Ch. 624/92	School Bus Safety	0	0	642,588	643,786	(1,198)	642,588	0	0	0
137 Section 8g	1994-1995	Ch. 624/92	School Bus Safety	0	0	508,324	663,975	(155,651)	508,324	0	0	0
137 Section 8g	1993-1994	Ch. 624/92	School Bus Safety	0	0	485,494	591,208	(105,714)	485,494	0	0	0
137 Section 8g	1992-1993	Ch. 624/92	School Bus Safety	0	440,000 (6)	535,167	670,290	(135,171)	535,119	(48)	0	(459)
SubTotal 00137				0	440,000	2,171,573	2,569,259	(397,734)	2,171,525	(48)	0	(459)
140 Section 8i	1995-1996	Ch. 781/92	Charter Schools	0	0	573,545	593,427	(19,882)	573,545	0	0	0
140 Section 8i	1994-1995	Ch. 781/92	Charter Schools	0	0	439,016	444,291	(5,275)	439,016	0	0	0
140 Section 8i	1993-1994	Ch. 781/92	Charter Schools	0	0	327,038	328,861	(1,823)	327,038	0	0	0
140 Section 8i	1992-1993	Ch. 781/92	Charter Schools	0	1,713,000 (6)	197,558	203,503	(5,945)	197,558	0	0	0
SubTotal 00140				0	1,713,000	1,537,157	1,570,082	(32,925)	1,537,157	0	0	0
Total 1995 Education Bill (Ch. 914-95)				0	2,153,000	3,708,730	4,139,341	(430,659)	3,708,682	(48)	0	(459)

Schools Mandates
Initial Filed Programs

186	2002-2003	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	0	0	0	0	0
186	2001-2002	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	4,600	4,600	0	4,600	0	0	0
186	2000-2001	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	9,966	9,966	0	9,966	0	0	0

Appropriation SCO Item		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Prg#	Number			Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
186	1999-2000	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	25,382	25,382	0	25,382	0	0	0
186	1998-1999	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	7,434	7,434	0	7,434	0	0	0
186	1997-1998	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	7,045	7,045	0	7,045	0	0	0
186	1996-1997	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	7,491	7,491	0	7,491	0	0	0
186	1995-1996	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	2,601	2,601	0	2,601	0	0	0
186	1994-1995	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	12,599	12,599	0	12,599	0	0	0
SubTotal 00186				0	0	77,118	77,118	0	77,118	0	0	0
192	2003-2004	Ch. 36/77	Financial and Compliance Audits	491,448	0	432,965	432,965	0	432,965	0	0	0
192	2002-2003	Ch. 36/77	Financial and Compliance Audits	0	0	727,416	727,416	0	727,416	0	0	0
192	2001-2002	Ch. 36/77	Financial and Compliance Audits	0	0	764,893	736,893	0	736,893	(28,000)	0	0
192	2000-2001	Ch. 36/77	Financial and Compliance Audits	0	0	976,911	976,911	0	976,911	0	0	0
192	1999-2000	Ch. 36/77	Financial and Compliance Audits	0	0	928,330	928,330	0	928,330	0	0	0
192	1998-1999	Ch. 36/77	Financial and Compliance Audits	0	0	953,309	953,309	0	953,309	0	0	0
192	1997-1998	Ch. 36/77	Financial and Compliance Audits	0	0	1,074,038	1,074,038	0	1,074,038	0	0	0
192	1996-1997	Ch. 36/77	Financial and Compliance Audits	0	0	1,073,169	1,073,169	0	1,073,169	0	0	0
192	1995-1996	Ch. 36/77	Financial and Compliance Audits	0	0	768,878	768,878	0	768,878	0	0	0
192	1994-1995	Ch. 36/77	Financial and Compliance Audits	0	0	703,770	703,770	0	703,770	0	0	0
SubTotal 00192				491,448	0	8,403,679	8,375,679	0	8,375,679	(28,000)	0	0
194	2000-2001	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	19,530	19,530	0	19,530	0	0	0
194	1999-2000	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	3,758	3,758	0	3,758	0	0	0
194	1998-1999	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	0	0	0	0	0
194	1997-1998	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	346	346	0	346	0	0	0
194	1996-1997	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	6,966	6,966	0	6,966	0	0	0
SubTotal 00194				0	0	30,600	30,600	0	30,600	0	0	0
195	2003-2004	Ch. 640/97	Physical Education Reports	0	0	3,078	3,078	0	3,078	0	0	0
195	2002-2003	Ch. 640/97	Physical Education Reports	0	0	24,423	24,423	0	24,423	0	0	0
195	2001-2002	Ch. 640/97	Physical Education Reports	0	0	12,081	12,081	0	12,081	0	0	0
195	2000-2001	Ch. 640/97	Physical Education Reports	0	0	54,839	54,839	0	54,839	0	0	0
195	1999-2000	Ch. 640/97	Physical Education Reports	0	0	11,452	11,452	0	11,452	0	0	0
195	1998-1999	Ch. 640/97	Physical Education Reports	0	0	12,706	12,706	0	12,706	0	0	0
195	1997-1998	Ch. 640/97	Physical Education Reports	0	0	404	404	0	404	0	0	0
SubTotal 00195				0	0	118,983	118,983	0	118,983	0	0	0
198	2002-2003	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	0	0	0	0	0

Appropriation SCO Item Prg# Number		Legal Reference	Program Name	(a) Estimate Cost	(b) Appropriation	(c) Total Program Costs	(d) Total Program Payments	(e) Total Established Receivables	(f) Net Payments (Payments Less Receivables)	(g) Appropriation Deficiency	(h) Appropriation Balance	(i) Receivable Balance
SubTotal 00198				0	0	0	0	0	0	0	0	0
199	2003-2004	Ch. 1138/93	School Site Councils and Brown Act Reform	0	0	0	0	0	0	0	0	0
199	2002-2003	Ch. 1138/93	School Site Councils and Brown Act Reform	0	0	0	0	0	0	0	0	0
199	2001-2002	Ch. 1138/93	School Site Councils and Brown Act Reform	0	0	0	0	0	0	0	0	0
199	2000-2001	Ch. 1138/93	School Site Councils and Brown Act Reform	0	0	0	0	0	0	0	0	0
199	1999-2000	Ch. 1138/93	School Site Councils and Brown Act Reform	0	0	0	0	0	0	0	0	0
199	1998-1999	Ch. 1138/93	School Site Councils and Brown Act Reform	0	0	0	0	0	0	0	0	0
199	1997-1998	Ch. 1138/93	School Site Councils and Brown Act Reform	0	0	0	0	0	0	0	0	0
199	1996-1997	Ch. 1138/93	School Site Councils and Brown Act Reform	0	0	0	0	0	0	0	0	0
199	1995-1996	Ch. 1138/93	School Site Councils and Brown Act Reform	0	0	0	0	0	0	0	0	0
SubTotal 00199				0	0	0	0	0	0	0	0	0
206	2002-2003	Ch. 784/95	County Treasury Oversight Committee	0	0	8,141	8,141	0	8,141	0	0	0
206	2001-2002	Ch. 784/95	County Treasury Oversight Committee	0	0	4,565	4,565	0	4,565	0	0	0
206	2000-2001	Ch. 784/95	County Treasury Oversight Committee	0	0	63,361	63,361	0	63,361	0	0	0
206	1999-2000	Ch. 784/95	County Treasury Oversight Committee	0	0	12,094	12,094	0	12,094	0	0	0
206	1998-1999	Ch. 784/95	County Treasury Oversight Committee	0	0	12,819	12,819	0	12,819	0	0	0
206	1997-1998	Ch. 784/95	County Treasury Oversight Committee	0	0	11,920	11,920	0	11,920	0	0	0
206	1996-1997	Ch. 784/95	County Treasury Oversight Committee	0	0	8,892	8,892	0	8,892	0	0	0
206	1995-1996	Ch. 784/95	County Treasury Oversight Committee	0	0	3,596	3,596	0	3,596	0	0	0
SubTotal 00206				0	0	125,388	125,388	0	125,388	0	0	0
208	2004-2005	Ch. 828/97	Standardized Testing and Reporting	21,740,600	0	8,551,508	0	0	0	(8,551,508)	0	0
208	2003-2004	Ch. 828/97	Standardized Testing and Reporting	32,208,170	0	21,564,459	0	0	0	(21,564,459)	0	0
208	2002-2003	Ch. 828/97	Standardized Testing and Reporting	0	0	34,697,341	0	0	0	(34,697,341)	0	0
208	2001-2002	Ch. 828/97	Standardized Testing and Reporting	0	0	38,826,782	0	0	0	(38,826,782)	0	0
208	2000-2001	Ch. 828/97	Standardized Testing and Reporting	0	0	33,712,505	0	0	0	(33,712,505)	0	0
208	1999-2000	Ch. 828/97	Standardized Testing and Reporting	0	0	35,622,248	0	0	0	(35,622,248)	0	0
208	1998-1999	Ch. 828/97	Standardized Testing and Reporting	0	0	16,987,111	0	0	0	(16,987,111)	0	0
208	1997-1998	Ch. 828/97	Standardized Testing and Reporting	0	0	13,689,295	0	0	0	(13,689,295)	0	0
208	1996-1997	Ch. 784/95	Standardized Testing and Reporting		0	0	0	0	0	0	0	0
208	1995-1996	Ch. 784/95	Standardized Testing and Reporting		0	0	0	0	0	0	0	0

Appropriation SCO Item		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Prg#	Number			Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
SubTotal 00208				<u>53,948,770</u>	<u>0</u>	<u>203,651,249</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(203,651,249)</u>	<u>0</u>	<u>0</u>
209	2003-2004	Ch. 917/87	COE Fiscal Accountability Reporting	0	0	289,903	289,903	0	289,903	0	0	0
209	2002-2003	Ch. 917/87	COE Fiscal Accountability Reporting	0	0	384,908	384,908	0	384,908	0	0	0
209	2001-2002	Ch. 917/87	COE Fiscal Accountability Reporting	0	0	373,773	373,773	0	373,773	0	0	0
209	2000-2001	Ch. 917/87	COE Fiscal Accountability Reporting	0	0	299,608	299,608	0	299,608	0	0	0
209	1999-2000	Ch. 917/87	COE Fiscal Accountability Reporting	0	0	260,109	260,109	0	260,109	0	0	0
209	1998-1999	Ch. 917/87	COE Fiscal Accountability Reporting	0	0	235,213	235,213	0	235,213	0	0	0
209	1997-1998	Ch. 917/87	COE Fiscal Accountability Reporting	0	0	241,180	241,180	0	241,180	0	0	0
209	1996-1997	Ch. 917/87	COE Fiscal Accountability Reporting	0	0	222,867	222,867	0	222,867	0	0	0
SubTotal 00209				<u>0</u>	<u>0</u>	<u>2,307,561</u>	<u>2,307,561</u>	<u>0</u>	<u>2,307,561</u>	<u>0</u>	<u>0</u>	<u>0</u>
210	2005-2006	Ch. 650/94	Employee Benefits Disclosure		0	6,707	0	0	0	(6,707)	0	0
210	2004-2005	Ch. 650/94	Employee Benefits Disclosure		0	1,000	0	0	0	(1,000)	0	0
210	2003-2004	Ch. 650/94	Employee Benefits Disclosure	41,877	0	125,747	125,747	0	125,747	0	0	0
210	2002-2003	Ch. 650/94	Employee Benefits Disclosure	0	0	156,646	156,646	0	156,646	0	0	0
210	2001-2002	Ch. 650/94	Employee Benefits Disclosure	0	0	381,129	381,129	0	381,129	0	0	0
210	2000-2001	Ch. 650/94	Employee Benefits Disclosure	0	0	394,439	394,439	0	394,439	0	0	0
210	1999-2000	Ch. 650/94	Employee Benefits Disclosure	0	0	270,558	270,558	0	270,558	0	0	0
210	1998-1999	Ch. 650/94	Employee Benefits Disclosure	0	0	256,384	256,384	0	256,384	0	0	0
210	1997-1998	Ch. 650/94	Employee Benefits Disclosure	0	0	262,850	262,850	0	262,850	0	0	0
210	1996-1997	Ch. 650/94	Employee Benefits Disclosure	0	0	181,569	181,569	0	181,569	0	0	0
210	1995-1996	Ch. 650/94	Employee Benefits Disclosure	0	0	147,498	147,498	0	147,498	0	0	0
210	1994-1995	Ch. 650/94	Employee Benefits Disclosure	0	0	39,652	39,652	0	39,652	0	0	0
SubTotal 00210				<u>41,877</u>	<u>0</u>	<u>2,224,179</u>	<u>2,216,472</u>	<u>0</u>	<u>2,216,472</u>	<u>(7,707)</u>	<u>0</u>	<u>0</u>
211	2003-2004	Ch. 100/81	School District Fiscal Accountability Reporting	1,820,908	0	1,934,015	1,934,015	0	1,934,015	0	0	0
211	2002-2003	Ch. 100/81	School District Fiscal Accountability Reporting	0	0	2,017,658	2,017,658	0	2,017,658	0	0	0
211	2001-2002	Ch. 100/81	School District Fiscal Accountability Reporting	0	0	2,162,516	2,162,516	0	2,162,516	0	0	0
211	2000-2001	Ch. 100/81	School District Fiscal Accountability Reporting	0	0	2,237,766	2,246,648	(8,882)	2,237,766	0	0	(8,882)
211	1999-2000	Ch. 100/81	School District Fiscal Accountability Reporting	0	0	1,994,684	1,994,684	0	1,994,684	0	0	0
211	1998-1999	Ch. 100/81	School District Fiscal Accountability Reporting	0	0	1,781,585	1,781,585	0	1,781,585	0	0	0
211	1997-1998	Ch. 100/81	School District Fiscal Accountability Reporting	0	0	1,602,021	1,602,021	0	1,602,021	0	0	0
211	1996-1997	Ch. 100/81	School District Fiscal Accountability Reporting	0	0	1,481,536	1,481,536	0	1,481,536	0	0	0
SubTotal 00211				<u>1,820,908</u>	<u>0</u>	<u>15,211,781</u>	<u>15,220,663</u>	<u>(8,882)</u>	<u>15,211,781</u>	<u>0</u>	<u>0</u>	<u>(8,882)</u>
214	2003-2004	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	0	0	0	0	0
214	2002-2003	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	0	0	0	0	0

Appropriation				(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
SCO Item		Legal				Total	Total	Total	Net Payments			
Prg# Number	Agency	Reference	Program Name	Estimate Cost	Appropriation	Program Costs	Program Payments	Established Receivables	(Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
214	2001-2002	Ch. 875/85	Photographic Record of Evidence	0	0	3,180	3,180	0	3,180	0	0	0
214	2000-2001	Ch. 875/85	Photographic Record of Evidence	0	0	29,446	29,446	0	29,446	0	0	0
214	1999-2000	Ch. 875/85	Photographic Record of Evidence	0	0	28,856	28,856	0	28,856	0	0	0
214	1998-1999	Ch. 875/85	Photographic Record of Evidence	0	0	31,392	31,392	0	31,392	0	0	0
214	1997-1998	Ch. 875/85	Photographic Record of Evidence	0	0	28,461	28,461	0	28,461	0	0	0
SubTotal 00214				0	0	121,335	121,335	0	121,335	0	0	0
216	2002-2003	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	0	0	0	0	0	0
216	2001-2002	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	0	0	0	0	0	0
216	2000-2001	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	0	0	0	0	0	0
216	1999-2000	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	0	0	0	0	0	0
216	1998-1999	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	0	0	0	0	0	0
216	1997-1998	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	0	0	0	0	0	0
216	1996-1997	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	0	0	0	0	0	0
SubTotal 00216				0	0	0	0	0	0	0	0	0
218	2000-2001	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	659,315	0	0	0	(659,315)	0	0
218	1999-2000	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	251,883	0	0	0	(251,883)	0	0
218	1998-1999	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	210,069	0	0	0	(210,069)	0	0
218	1997-1998	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	199,731	0	0	0	(199,731)	0	0
218	1996-1997	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	215,176	0	0	0	(215,176)	0	0
218	1995-1996	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	205,533	0	0	0	(205,533)	0	0
218	1994-1995	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	184,430	0	0	0	(184,430)	0	0
218	1993-1994	Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	60,775	0	0	0	(60,775)	0	0
SubTotal 00218				0	0	1,986,912	0	0	0	(1,986,912)	0	0
221	2000-2001	Ch. 448/75	Annual Parent Notification III	0	0	1,941,321	1,941,321	0	1,941,321	0	0	0
SubTotal 00221				0	0	1,941,321	1,941,321	0	1,941,321	0	0	0
223	2003-2004	Ch. 736/97	Comprehensive School Safety Plans	3,242,084	0	0	0	0	0	0	0	0
223	2002-2003	Ch. 736/97	Comprehensive School Safety Plans	0	0	5,118,123	5,118,123	0	5,118,123	0	0	0
223	2001-2002	Ch. 736/97	Comprehensive School Safety Plans	0	0	5,548,278	5,562,934	(14,656)	5,548,278	0	0	(14,656)
223	2000-2001	Ch. 736/97	Comprehensive School Safety Plans	0	0	4,569,936	4,569,936	0	4,569,936	0	0	0
223	1999-2000	Ch. 736/97	Comprehensive School Safety Plans	0	0	3,723,361	3,723,361	0	3,723,361	0	0	0
223	1998-1999	Ch. 736/97	Comprehensive School Safety Plans	0	0	3,499,818	3,499,818	0	3,499,818	0	0	0

Appropriation SCO Item Prg# Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
				Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
223	1997-1998	Ch. 736/97	Comprehensive School Safety Plans	0	0	4,952,498	4,952,498	0	4,952,498	0	0	0
SubTotal 00223				3,242,084	0	27,412,014	27,426,670	(14,656)	27,412,014	0	0	(14,656)
224	2003-2004	Ch. 975/95	Standards Based Accountability		0	0	0	0	0	0	0	0
224	2002-2003	Ch. 975/95	Standards Based Accountability	0	0	0	0	0	0	0	0	0
224	2001-2002	Ch. 975/95	Standards Based Accountability	0	0	0	0	0	0	0	0	0
224	2000-2001	Ch. 975/95	Standards Based Accountability	0	0	0	0	0	0	0	0	0
224	1999-2000	Ch. 975/95	Standards Based Accountability	0	0	0	0	0	0	0	0	0
224	1998-1999	Ch. 975/95	Standards Based Accountability	0	0	281,081	281,081	0	281,081	0	0	0
224	1997-1998	Ch. 975/95	Standards Based Accountability	0	0	318,629	318,629	0	318,629	0	0	0
SubTotal 00224				0	0	599,710	599,710	0	599,710	0	0	0
			Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans									
225	2002-2003	Ch. 1659/84	Safety Plans	0	0	0	0	0	0	0	0	0
			Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans									
225	2001-2002	Ch. 1659/84	Safety Plans	0	0	0	0	0	0	0	0	0
			Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans									
225	2000-2001	Ch. 1659/84	Safety Plans	0	0	0	0	0	0	0	0	0
			Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans									
225	1999-2000	Ch. 1659/84	Safety Plans	0	0	0	0	0	0	0	0	0
			Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans									
225	1998-1999	Ch. 1659/84	Safety Plans	0	0	0	0	0	0	0	0	0
			Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans									
225	1997-1998	Ch. 1659/84	Safety Plans	0	0	0	0	0	0	0	0	0
			Emergency, Earthquake, and Disasters and Comprehensive School Safety Plans									
225	1996-1997	Ch. 1659/84	Safety Plans	0	1,096,000	0	0	0	0	0	0	0
SubTotal 00225				0	1,096,000	0	0	0	0	0	0	0
226	2004-2005	Ch. 1170/96	Grand Jury Proceedings	8,600	0	0	0	0	0	0	0	0
226	2003-2004	Ch. 1170/96	Grand Jury Proceedings	1,200	0	31,159	0	0	0	(31,159)	0	0
226	2002-2003	Ch. 1170/96	Grand Jury Proceedings	0	0	73,771	0	0	0	(73,771)	0	0
226	2001-2002	Ch. 1170/96	Grand Jury Proceedings	0	0	22,713	0	0	0	(22,713)	0	0
226	2000-2001	Ch. 1170/96	Grand Jury Proceedings	0	0	5,759	0	0	0	(5,759)	0	0
226	1999-2000	Ch. 1170/96	Grand Jury Proceedings	0	0	2,764	0	0	0	(2,764)	0	0
226	1998-1999	Ch. 1170/96	Grand Jury Proceedings	0	0	6,697	0	0	0	(6,697)	0	0
226	1997-1998	Ch. 1170/96	Grand Jury Proceedings	0	0	12,832	0	0	0	(12,832)	0	0
SubTotal 00226				9,800	0	155,695	0	0	0	(155,695)	0	0
228	2003-2004	Ch. 1192/80	School District Reorganization	0	0	0	0	0	0	0	0	0
228	2002-2003	Ch. 1192/80	School District Reorganization	0	0	0	0	0	0	0	0	0
228	2001-2002	Ch. 1192/80	School District Reorganization	0	0	0	0	0	0	0	0	0
228	2000-2001	Ch. 1192/80	School District Reorganization	0	0	0	0	0	0	0	0	0

Appropriation SCO Item		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Prg#	Number			Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
228	1999-2000	Ch. 1192/80	School District Reorganization	0	0	0	0	0	0	0	0	0
228	1998-1999	Ch. 1192/80	School District Reorganization	0	0	0	0	0	0	0	0	0
228	1997-1998	Ch. 1192/80	School District Reorganization	0	0	0	0	0	0	0	0	0
SubTotal 00228				0	0	0	0	0	0	0	0	0
229	2003-2004	Ch. 855/97	Attendance Accounting	0	0	0	0	0	0	0	0	0
229	2002-2003	Ch. 855/97	Attendance Accounting	0	0	0	0	0	0	0	0	0
229	2001-2002	Ch. 855/97	Attendance Accounting	0	0	0	0	0	0	0	0	0
229	2000-2001	Ch. 855/97	Attendance Accounting	0	0	0	0	0	0	0	0	0
229	1999-2000	Ch. 855/97	Attendance Accounting	0	0	0	0	0	0	0	0	0
229	1998-1999	Ch. 855/97	Attendance Accounting	0	0	54,393	54,393	0	54,393	0	0	0
SubTotal 00229				0	0	54,393	54,393	0	54,393	0	0	0
230	2004-2005	Ch. 325/78	Immunization Records: Hepatitis B	4,423,212	0	4,854,259	4,857,705	(3,446)	4,854,259	0	0	0
230	2003-2004	Ch. 325/78	Immunization Records: Hepatitis B	4,343,136	0	4,741,871	4,741,871	0	4,741,871	0	0	0
230	2002-2003	Ch. 325/78	Immunization Records: Hepatitis B	0	0	4,611,043	4,611,043	0	4,611,043	0	0	0
230	2001-2002	Ch. 325/78	Immunization Records: Hepatitis B	0	0	4,429,070	4,429,070	0	4,429,070	0	0	0
230	2000-2001	Ch. 325/78	Immunization Records: Hepatitis B	0	0	4,309,383	4,315,286	(5,903)	4,309,383	0	0	(5,903)
230	1999-2000	Ch. 325/78	Immunization Records: Hepatitis B	0	0	4,037,639	4,037,639	0	4,037,639	0	0	0
230	1998-1999	Ch. 325/78	Immunization Records: Hepatitis B	0	0	2,593,191	2,593,191	0	2,593,191	0	0	0
230	1997-1998	Ch. 325/78	Immunization Records: Hepatitis B	0	0	889,012	889,012	0	889,012	0	0	0
SubTotal 00230				8,766,348	0	30,465,468	30,474,817	(9,349)	30,465,468	0	0	(5,903)
244	2005-2006	Ch. 100/91	Pupil Promotion and Retention	0	0	2,767,408	0	0	0	(2,767,408)	0	0
244	2004-2005	Ch. 100/91	Pupil Promotion and Retention	2,305,271	0	2,535,823	2,543,049	(9,461)	2,533,588	(2,235)	0	(2,167)
244	2003-2004	Ch. 100/91	Pupil Promotion and Retention	15,228,053	0	3,091,798	3,091,798	0	3,091,798	0	0	0
244	2002-2003	Ch. 100/91	Pupil Promotion and Retention	0	0	1,943,938	27,261,219	(25,317,281)	1,943,938	0	0	(22,595,758)
244	2001-2002	Ch. 100/91	Pupil Promotion and Retention	0	0	2,162,205	15,976,335	(13,814,130)	2,162,205	0	0	(13,814,130)
244	2000-2001	Ch. 100/91	Pupil Promotion and Retention	0	0	1,596,977	1,596,977	0	1,596,977	0	0	0
244	1999-2000	Ch. 100/91	Pupil Promotion and Retention	0	0	1,483,492	1,483,492	0	1,483,492	0	0	0
244	1998-1999	Ch. 100/91	Pupil Promotion and Retention	0	0	860,408	4,046,576	(3,186,168)	860,408	0	0	(3,186,168)
244	1997-1998	Ch. 100/91	Pupil Promotion and Retention	0	0	1,600,265	4,729,627	(3,129,362)	1,600,265	0	0	(3,129,362)
SubTotal 00244				17,533,324	0	18,042,314	60,729,073	(45,456,402)	15,272,671	(2,769,643)	0	(42,727,585)
249	2002-2003	Ch. 34/98	Charter Schools II	0	0	58,943	58,943	0	58,943	0	0	0
249	2001-2002	Ch. 34/98	Charter Schools II	0	0	13,844	13,844	0	13,844	0	0	0
249	2000-2001	Ch. 34/98	Charter Schools II	0	0	9,419	9,419	0	9,419	0	0	0
249	1999-2000	Ch. 34/98	Charter Schools II	0	0	2,042	2,042	0	2,042	0	0	0
SubTotal 00249				0	0	84,248	84,248	0	84,248	0	0	0
250	2002-2003	Ch. 818/91	AIDS Prevention Instruction II	0	0	15,022	15,022	0	15,022	0	0	0
250	2001-2002	Ch. 818/91	AIDS Prevention Instruction II	0	0	2,849	2,849	0	2,849	0	0	0

Appropriation SCO Item		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Prg#	Number			Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
250	2000-2001	Ch. 818/91	AIDS Prevention Instruction II	0	0	4,834	4,834	0	4,834	0	0	0
250	1999-2000	Ch. 818/91	AIDS Prevention Instruction II	0	0	2,942	2,942	0	2,942	0	0	0
250	1998-1999	Ch. 818/91	AIDS Prevention Instruction II	0	0	3,018	3,018	0	3,018	0	0	0
SubTotal 00250				0	0	28,665	28,665	0	28,665	0	0	0
251	2004-2005	Ch. 594/98	Criminal Background Checks II	80,988	0	423,650	423,650	0	423,650	0	0	0
251	2003-2004	Ch. 594/98	Criminal Background Checks II	29,348	0	245,267	245,267	0	245,267	0	0	0
251	2002-2003	Ch. 594/98	Criminal Background Checks II	0	0	46,382	46,382	0	46,382	0	0	0
251	2001-2002	Ch. 594/98	Criminal Background Checks II	0	0	44,589	44,589	0	44,589	0	0	0
251	2000-2001	Ch. 594/98	Criminal Background Checks II	0	0	39,338	39,338	0	39,338	0	0	0
251	1999-2000	Ch. 594/98	Criminal Background Checks II	0	0	37,114	37,114	0	37,114	0	0	0
SubTotal 00251				110,336	0	836,340	836,340	0	836,340	0	0	0
252	2005-2006	Ch. 331/98	Teacher Incentive Program	0	0	0	0	0	0	0	0	0
252	2004-2005	Ch. 331/98	Teacher Incentive Program	5,675	0	0	0	0	0	0	0	0
252	2003-2004	Ch. 331/98	Teacher Incentive Program	0	0	11,745	11,745	0	11,745	0	0	0
252	2002-2003	Ch. 331/98	Teacher Incentive Program	0	0	8,979	8,979	0	8,979	0	0	0
252	2001-2002	Ch. 331/98	Teacher Incentive Program	0	0	11,518	11,518	0	11,518	0	0	0
252	2000-2001	Ch. 331/98	Teacher Incentive Program	0	0	8,104	8,104	0	8,104	0	0	0
252	1999-2000	Ch. 331/98	Teacher Incentive Program	0	0	10,844	10,844	0	10,844	0	0	0
252	1998-1999	Ch. 331/98	Teacher Incentive Program	0	0	1,465	1,465	0	1,465	0	0	0
SubTotal 00252				5,675	0	52,655	52,655	0	52,655	0	0	0
253	2005-2006	Ch. 30/98	Differential Pay and Reemployment	0	0	9,089	0	0	0	(9,089)	0	0
SubTotal 00253				0	0	9,089	0	0	0	(9,089)	0	0
258	2006-2007	Ch. 100/81	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	1,899,569	0	1,899,569	337,908	0	337,908	(1,561,661)	0	0
258	2005-2006	Ch. 100/81	School District Fiscal Accountability Reporting and Employee Benefits Disclosure	0	0	2,116,202	0	0	0	(2,116,202)	0	0
SubTotal 00258				1,899,569	0	4,015,771	337,908	0	337,908	(3,677,863)	0	0
260	2006-2007	Ch. 498/83	The Stull Act	21,126,572	0	21,126,572	0	0	0	(21,126,572)	0	0
260	2005-2006	Ch. 498/83	The Stull Act	0	0	22,571,451	0	0	0	(22,571,451)	0	0
260	2004-2005	Ch. 498/83	The Stull Act	0	0	21,189,243	0	0	0	(21,189,243)	0	0
260	2003-2004	Ch. 498/83	The Stull Act	0	0	17,779,677	0	0	0	(17,779,677)	0	0
260	2002-2003	Ch. 498/83	The Stull Act	0	0	16,928,399	0	0	0	(16,928,399)	0	0
260	2001-2002	Ch. 498/83	The Stull Act	0	0	16,197,749	0	0	0	(16,197,749)	0	0
260	2000-2001	Ch. 498/83	The Stull Act	0	0	13,481,818	0	0	0	(13,481,818)	0	0
260	1999-2000	Ch. 498/83	The Stull Act	0	0	11,459,646	0	0	0	(11,459,646)	0	0
260	1998-1999	Ch. 498/83	The Stull Act	0	0	8,824,529	0	0	0	(8,824,529)	0	0
260	1997-1998	Ch. 498/83	The Stull Act	0	0	7,896,678	0	0	0	(7,896,678)	0	0

Appropriation SCO Item Prg# Number		Legal Reference	Program Name	(a) Estimate Cost	(b) Appropriation	(c) Total Program Costs	(d) Total Program Payments	(e) Total Established Receivables	(f) Net Payments (Payments Less Receivables)	(g) Appropriation Deficiency	(h) Appropriation Balance	(i) Receivable Balance
SubTotal 00260				21,126,572	0	157,455,762	0	0	0	(157,455,762)	0	0
261	2006-2007	Ch. 1208/76	Pupil Health Screenings	1,218,818	0	1,218,818	218,689	0	218,689	(1,000,129)	0	0
261	2004-2005	Ch. 1208/76	Pupil Health Screenings	0	0	448,400	447,109	0	447,109	(1,291)	0	0
261	2005-2006	Ch. 1208/76	Pupil Health Screenings	0	0	1,280,659	0	0	0	(1,280,659)	0	0
SubTotal 00261				1,218,818	0	2,947,877	665,798	0	665,798	(2,282,079)	0	0
265	2006-2007	Ch. 828/97	National Norm-Referenced Achievement Test (formerly STAR)	2,475,299	0	2,475,299	0	0	0	(2,475,299)	0	0
265	2005-2006	Ch. 828/97	National Norm-Referenced Achievement Test (formerly STAR)	0	0	2,675,331	0	0	0	(2,675,331)	0	0
265	2004-2005	Ch. 828/97	National Norm-Referenced Achievement Test (formerly STAR)	0	0	1,137,292	0	0	0	(1,137,292)	0	0
SubTotal 00265				2,475,299	0	6,287,922	0	0	0	(6,287,922)	0	0
268	2006-2007	Ch. 1/99	High School Exit Examination	6,680,649	0	6,680,649	0	0	0	(6,680,649)	0	0
268	2005-2006	Ch. 1/99	High School Exit Examination	1,145,210	0	6,915,136	0	0	0	(6,915,136)	0	0
268	2004-2005	Ch. 1/99	High School Exit Examination	0	0	3,841,029	0	0	0	(3,841,029)	0	0
268	2003-2004	Ch. 1/99	High School Exit Examination	0	0	3,033,879	0	0	0	(3,033,879)	0	0
268	2002-2003	Ch. 1/99	High School Exit Examination	0	0	2,960,309	0	0	0	(2,960,309)	0	0
268	2001-2002	Ch. 1/99	High School Exit Examination	0	0	2,114,929	0	0	0	(2,114,929)	0	0
268	2000-2001	Ch. 1/99	High School Exit Examination	0	0	1,023,498	0	0	0	(1,023,498)	0	0
SubTotal 00268				7,825,859	0	26,569,429	0	0	0	(26,569,429)	0	0
269	2006-2007	Ch. 893/00	Agency Fee Arrangements	9,128	0	9,128	0	0	0	(9,128)	0	0
269	2005-2006	Ch. 893/00	Agency Fee Arrangements	0	0	12,713	0	0	0	(12,713)	0	0
269	2004-2005	Ch. 893/00	Agency Fee Arrangements	0	0	11,498	0	0	0	(11,498)	0	0
269	2003-2004	Ch. 893/00	Agency Fee Arrangements	0	0	8,283	0	0	0	(8,283)	0	0
269	2002-2003	Ch. 893/00	Agency Fee Arrangements	0	0	8,599	0	0	0	(8,599)	0	0
269	2001-2002	Ch. 893/00	Agency Fee Arrangements	0	0	8,200	0	0	0	(8,200)	0	0
269	2000-2001	Ch. 893/00	Agency Fee Arrangements	0	0	2,469	0	0	0	(2,469)	0	0
SubTotal 00269				9,128	0	60,890	0	0	0	(60,890)	0	0
271	2006-2007	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	1,943,112	0	1,943,112	0	0	0	(1,943,112)	0	0
271	2005-2006	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	4,306,555	0	0	0	(4,306,555)	0	0
271	2004-2005	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	3,854,987	0	0	0	(3,854,987)	0	0
271	2003-2004	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	3,555,648	0	0	0	(3,555,648)	0	0
271	2002-2003	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	2,686,082	0	0	0	(2,686,082)	0	0
271	2001-2002	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	2,415,139	0	0	0	(2,415,139)	0	0
271	2000-2001	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	2,315,318	0	0	0	(2,315,318)	0	0
271	1999-2000	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	1,785,858	0	0	0	(1,785,858)	0	0
271	1998-1999	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	1,985,629	0	0	0	(1,985,629)	0	0
271	1997-1998	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	1,546,829	0	0	0	(1,546,829)	0	0
271	1996-1997	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	1,464,724	0	0	0	(1,464,724)	0	0

Appropriation SCO Item		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Prg#	Number			Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
271	1995-1996	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	1,489,575	0	0	0	(1,489,575)	0	0
271	1994-1995	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	1,379,787	0	0	0	(1,379,787)	0	0
271	1993-1994	Ch. 1253/75	Pupil Expulsions/ Hearing Costs	0	0	1,207,622	0	0	0	(1,207,622)	0	0
SubTotal 00271				1,943,112	0	31,936,865	0	0	0	(31,936,865)	0	0
272	2006-2007	Ch. 36/77	Annual Parent Notification III	8,111,509	0	8,111,509	1,449,948	0	1,449,948	(6,661,561)	0	0
272	2005-2006	Ch. 36/77	Annual Parent Notification III	0	0	8,378,273	0	0	0	(8,378,273)	0	0
272	2004-2005	Ch. 36/77	Annual Parent Notification III	0	0	3,843,487	3,193,457	(226,217)	2,967,240	(876,247)	0	(5,976)
SubTotal 00272				8,111,509	0	20,333,269	4,643,405	(226,217)	4,417,188	(15,916,081)	0	(5,976)
277	2006-2007	Ch. 34/98	Charter School III	0	0	0	0	0	0	0	0	0
277	2005-2006	Ch. 34/98	Charter School III	0	0	7,910	0	0	0	(7,910)	0	0
277	2004-2005	Ch. 34/98	Charter School III	0	0	1,932	0	0	0	(1,932)	0	0
277	2003-2004	Ch. 34/98	Charter School III	0	0	1,295	0	0	0	(1,295)	0	0
277	2002-2003	Ch. 34/98	Charter School III	0	0	1,180	0	0	0	(1,180)	0	0
277	2001-2002	Ch. 34/98	Charter School III	0	0	1,100	0	0	0	(1,100)	0	0
277	2000-2001	Ch. 34/98	Charter School III	0	0	1,225	0	0	0	(1,225)	0	0
277	1999-2000	Ch. 34/98	Charter School III	0	0	1,005	0	0	0	(1,005)	0	0
SubTotal 00277				0	0	15,647	0	0	0	(15,647)	0	0
Total Initial Filed Programs				130,580,436	1,096,000	563,564,129	156,468,802	(45,715,506)	110,753,296	(452,810,833)	0	(42,763,002)

Supplemental School Programs Deficiency Funding Balance

(14,770,394)

Total School Mandate Costs				689,908,255	853,755,000	2,704,307,803	2,128,830,564	(248,603,906)	1,880,177,586	(824,116,143)	(14,843,394)	(62,746,862)
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Community Colleges
2006-2007 Budget Act (Ch. 47-06 and 48-06)

231 6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 77/78	Absentee Ballots	0	0	0	0	0	0	0	0	0
232 6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 961/75	Collective Bargaining	4,550,840	0	4,550,840	0	0	0	(4,550,840)	0	0
233 6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	0	0	0	0	0
235 6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 1116/92	Integrated Waste Management	0	0	0	0	0	0	0	0	0
239 6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 465/76	Peace Officers Procedural Bill of Rights	15,600	0	15,600	0	0	0	(15,600)	0	0
240 6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	0	0	0	0	0
242 6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 1249/92	Threats Against Peace Officers	0	0	0	0	0	0	0	0	0
247 6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 105/87	Sexual Assault Response Procedures	0	0	0	0	0	0	0	0	0
234 6870-295-0001(01)	Board of Governor's of the California Community Colleges	Ch. 1/84	Health Fee Elimination	6,882,202	3,988,500	6,882,202	3,988,500	0	3,988,500	(2,893,702)	0	0
241 6870-295-0001(02)	Board of Governor's of the California Community Colleges	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	11,000	0	0	0	0	0	(11,000)	0

Appropriation SCO Item Prg# Number	Agency	Legal Reference	Program Name	(a) Estimate Cost	(b) Appropriation	(c) Total Program Costs	(d) Total Program Payments	(e) Total Established Receivables	(f) Net Payments (Payments Less Receivables)	(g) Appropriation Deficiency	(h) Appropriation Balance	(i) Receivable Balance
212 6870-295-0001(03)	Board of Governors of the California Community Colleges	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	4,500	0	0	0	0	0	(4,500)	0

Total 2006-2007 Budget Act (Ch. 47-06 and 48-06)

Community Colleges

2005-2006 Budget Act (Ch. 38-05 and 39-05)

231 6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 77/78	Absentee Ballots	0	0	0	0	0	0	0	0	0
232 6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 961/75	Collective Bargaining	0	0	5,593,134	0	0	0	(5,593,134)	0	0
237 6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0		866,612	1,039,049	(172,437)	866,612			(139,514)
233 6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	0	0	0	0	0
239 6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	14,243	14,243	0	14,243	0	0	0
240 6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	0	0	0	0	0
242 6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 1249/92	Threats Against Peace Officers	0	0	0	0	0	0	0	0	0
247 6870-295-0001	Board of Governor's of the California Community Colleges	Ch. 105/87	Sexual Assault Response Procedures	0	0	0	0	0	0	0	0	0
234 6870-295-0001(1)	Board of Governor's of the California Community Colleges	Ch. 1/84	Health Fee Elimination	9,880,394	1,000	7,856,413	0	0	0	(7,856,413)	(1,000)	0
241 6870-295-0001(2)	Board of Governor's of the California Community Colleges	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	2,000	0	0	0	0	0	(2,000)	0
212 6870-295-0001(3)	Board of Governors of the California Community Colleges	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	1,000	0	0	0	0	0	(1,000)	0

Total 2005-2006 Budget Act (Ch. 38-05 and 39-05)

Community Colleges

2004-2005 Budget Act (Ch. 208-04)

232 6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	6,562,280	0	7,796,424	0	0	0	(7,796,424)	0	0
235 6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0	0	0	0	0	0	0	0	0
237 6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	705,068	0	811,330	811,330	0	811,330	0	0	0
238 6110-295-0001	Department of Education	Ch. 641/86	Open Meetings/ Brown Act Reform	880,441	0	1,343,802	1,236,635	0	1,236,635	(107,167)	0	0
239 6110-295-0001	Department of Education	Ch. 465/76	Peace Officers Procedural Bill of Rights	12,500	0	0	0	0	0	0	0	0
231 6870-295-0001	Local Assistance - Board of Governors of the California Community Colleges	Ch. 77/78	Absentee Ballots	0	0	0	0	0	0	0	0	0
234 6870-295-0001(1)	Local Assistance - Board of Governors of the California Community Colleges	Ch. 1/84	Health Fee Elimination	8,309,209	1,000	11,559,653	0	0	0	(11,559,653)	0	0
212 6870-295-0001(2)	Local Assistance - Board of Governors of the California Community Colleges	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	1,000	7,864	7,864	0	7,864	0	0	0

Total 2004-2005 Budget Act (Ch. 208-04)

Community Colleges

2003-2004 Budget Act (Ch. 157-03)

212 6100-295-0001	Department of Education	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	0	0	0	0	0	0	0	0
231 6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0	0	0	0	0	0	0	0	0

Appropriation SCO Item		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Prg#	Number			Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	5,634,084	0	7,959,278	0	0	(7,959,278)	0	0
235	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	23,931	0	46,171	46,171	0	46,171	0	0
237	6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	623,592	0	664,742	664,742	0	664,742	0	0
238	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings/ Brown Act Reform	886,980	0	1,102,289	1,100,666	0	1,100,666	(1,623)	0
234	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	6,858,701	0	10,176,356	0	0	(10,176,356)	0	0
Total 2003-2004 Budget Act (Ch. 157-03)				14,027,288	0	19,948,836	1,811,579	0	1,811,579	(18,137,257)	0	0

Community Colleges

2002-2003 Budget Act (Ch. 379-02)

231	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0 (3)	0	0	0	0	0	0	0
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	0	8,144,919	8,279,484	(134,565)	8,144,919	0	(134,565)
238	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings/ Brown Act Reform	0 (3)	0	1,025,564	1,024,839	0	1,024,839	(725)	0
29	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	1,691,000	0	0	0	0	0	0
234	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	0	8,658,254	8,896,499	(238,245)	8,658,254	0	(238,245)
235	6870-295-0001	Department of Education	Ch. 783/95	Investment Reports	0 (3)	0	25,889	25,889	0	25,889	0	0
237	6870-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0 (3)	0	782,653	782,653	0	782,653	0	0
Total 2002-2003 Budget Act (Ch. 379-02)				0	1,691,000	18,637,279	19,009,364	(372,810)	18,636,554	(725)	0	(372,810)

Community Colleges

2001-2002 Budget Act (Ch. 106-01)

29	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	1,691,000	0	0	0	0	0	0
231	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0 (3)	0	356,113	392,420	(36,307)	356,113	0	0
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	0	8,447,292	9,334,555	(887,263)	8,447,292	0	(301,231)
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	0	5,354,700	6,031,413	(676,713)	5,354,700	0	(80,489)
235	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0 (3)	0	42,566	45,034	(2,468)	42,566	0	0
237	6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0 (3)	0	779,342	777,046	(33)	777,013	(2,329)	0
238	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings/ Brown Act Reform	0 (3)	0	1,107,174	1,107,174	0	1,107,174	0	0
Total 2001-2002 Budget Act (Ch. 106-01)				0	1,691,000	16,087,187	17,687,642	(1,602,784)	16,084,858	(2,329)	0	(381,720)

Community Colleges

2000-2001 Budget Act (Ch. 52-00)

231	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0 (3)	0	98,570	98,949	(98,949)	0	(98,570)	0
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	0	8,084,987	8,448,968	(381,699)	8,067,269	(17,718)	0
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	1,691,000	5,473,715	5,908,417	(434,702)	5,473,715	0	0
235	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0 (3)	0	40,427	43,313	(2,886)	40,427	0	0
237	6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0 (3)	0	613,258	623,245	(9,987)	613,258	0	0
254	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings II	0 (3)	0	968,078	975,240	(7,162)	968,078	0	0
Total 2000-2001 Budget Act (Ch. 52-00)				0	1,691,000	15,279,035	16,098,132	(935,385)	15,162,747	(116,288)	0	0

Community Colleges

1999-2000 Budget Act (Ch. 50-99)

Appropriation		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	
SCO Item				Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance	
Prg#	Number	Agency											
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	0	7,619,968	8,000,767	(380,799)	7,619,968	0	0	(251,743)
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	1,691,000	5,507,942	7,316,836	(1,808,894)	5,507,942	0	0	(546,601)
237	6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0 (3)	0	19,640	28,469	(8,829)	19,640	0	0	0
Total 1999-2000 Budget Act (Ch. 50-99)				0	1,691,000	13,147,550	15,346,072	(2,198,522)	13,147,550	0	0	(798,344)	
Community Colleges													
1998-1999 Budget Act (Ch. 324-98)													
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	0	1,329,246	1,392,741	(63,495)	1,329,246	0	0	0
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	1,691,000	5,869,280	6,494,850	(625,570)	5,869,280	0	0	0
Total 1998-1999 Budget Act (Ch. 324-98)				0	1,691,000	7,198,526	7,887,591	(689,065)	7,198,526	0	0	0	
Community Colleges													
1997-1998 Budget Act (Ch. 282-97)													
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	0	1,452,917	2,003,259	(550,342)	1,452,917	0	0	(56,468)
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	1,653,000	5,617,404	6,223,936	(606,532)	5,617,404	0	0	0
Total 1997-1998 Budget Act (Ch. 282-97)				0	1,653,000	7,070,321	8,227,195	(1,156,874)	7,070,321	0	0	(56,468)	
Community Colleges													
1996-1997 Budget Act (Ch. 162-96)													
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	0	191,312	191,312	0	191,312	0	0	0
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	1,653,000	4,024,869	4,045,446	(20,577)	4,024,869	0	0	0
Total 1996-1997 Budget Act (Ch. 162-96)				0	1,653,000	4,216,181	4,236,758	(20,577)	4,216,181	0	0	0	
Community Colleges													
1995-1996 Budget Act (Ch. 303-95)													
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (3)	0	1,111,419	1,118,138	(6,719)	1,111,419	0	0	(6,719)
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	0	3,003,910	3,083,100	(79,190)	3,003,910	0	0	0
29	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0 (3)	0	(207)	208,603	(208,810)	(207)	0	0	0
Total 1995-1996 Budget Act (Ch. 303-95)				0	0	4,115,122	4,409,841	(294,719)	4,115,122	0	0	(6,719)	
Community Colleges													
1998 Education Bill (Ch. 780-98)													
231	Section 1a	1997-1998	Ch. 77/78	Absentee Ballots	0	0	226,810	234,438	(7,628)	226,810	0	0	0
SubTotal 00231				0	0	226,810	234,438	(7,628)	226,810	0	0	0	
Total 1998 Education Bill (Ch. 780-98)				0	0	226,810	234,438	(7,628)	226,810	0	0	0	
Community Colleges													
Initial Filed Programs													
212	2002-2003	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	0	0	0	0	0	0	0	0	

Appropriation SCO Item Prg# Number		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
				Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
212	2001-2002	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	0	0	0	0	0	0	0	0
212	2000-2001	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	0	1,198	1,198	0	1,198	0	0	0
212	1999-2000	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	0	13,359	13,359	0	13,359	0	0	0
212	1998-1999	Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	0	13,282	13,282	0	13,282	0	0	0
SubTotal 00212				0	0	27,839	27,839	0	27,839	0	0	0
233	2003-2004	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	0	0	0	0	0
233	2002-2003	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	0	0	0	0	0
233	2001-2002	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	0	0	0	0	0
233	2000-2001	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	417	417	0	417	0	0	0
233	1999-2000	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	453	453	0	453	0	0	0
233	1998-1999	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	462	462	0	462	0	0	0
233	1997-1998	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	3,479	3,479	0	3,479	0	0	0
233	1996-1997	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	0	0	0	0	0
233	1995-1996	Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	0	0	0	0	0	0
SubTotal 00233				0	0	4,811	4,811	0	4,811	0	0	0
236	2002-2003	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	0	0	0	0	0
236	2001-2002	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	0	0	0	0	0
236	2000-2001	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	712	712	0	712	0	0	0
236	1999-2000	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	1,169	1,169	0	1,169	0	0	0
236	1998-1999	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	0	0	0	0	0
236	1997-1998	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	716	716	0	716	0	0	0
236	1996-1997	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	1,319	1,319	0	1,319	0	0	0
236	1995-1996	Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	0	0	0	0	0
SubTotal 00236				0	0	3,916	3,916	0	3,916	0	0	0
238	2000-2001	Ch. 641/86	Open Meetings/ Brown Act Reform	0	0	14,900	14,900	0	14,900	0	0	0
238	1999-2000	Ch. 641/86	Open Meetings/ Brown Act Reform	0	0	218,588	238,879	(46,320)	192,559	(26,029)	0	0
238	1998-1999	Ch. 641/86	Open Meetings/ Brown Act	0	0	0	0	0	0	0	0	0
238	1997-1998	Ch. 641/86	Open Meetings/ Brown Act	0	0	0	0	0	0	0	0	0
238	1996-1997	Ch. 641/86	Open Meetings/ Brown Act	0	0	0	0	0	0	0	0	0
238	1995-1996	Ch. 641/86	Open Meetings/ Brown Act	0	0	0	0	0	0	0	0	0

Appropriation SCO Item		Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Prg#	Number			Agency	Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance
SubTotal 00238				0	0	233,488	253,779	(46,320)	207,459	(26,029)	0	0
239	2003-2004	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	11,508	11,508	0	11,508	0	0	0
239	2002-2003	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	36,415	36,415	0	36,415	0	0	0
239	2001-2002	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	19,410	19,410	0	19,410	0	0	0
239	2000-2001	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	13,515	13,515	0	13,515	0	0	0
239	1999-2000	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	121,902	121,902	0	121,902	0	0	0
239	1998-1999	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	28,812	28,812	0	28,812	0	0	0
239	1997-1998	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	7,622	7,622	0	7,622	0	0	0
239	1996-1997	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	420	420	0	420	0	0	0
239	1995-1996	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	4,508	4,508	0	4,508	0	0	0
239	1994-1995	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	3,672	3,672	0	3,672	0	0	0
SubTotal 00239				0	0	247,784	247,784	0	247,784	0	0	0
240	2002-2003	Ch. 875/85	Photographic Record of Evidence	0	0	1,348	1,348	0	1,348	0	0	0
240	2001-2002	Ch. 875/85	Photographic Record of Evidence	0	0	16,159	16,159	0	16,159	0	0	0
240	2000-2001	Ch. 875/85	Photographic Record of Evidence	0	0	5,692	5,692	0	5,692	0	0	0
240	1999-2000	Ch. 875/85	Photographic Record of Evidence	0	0	4,405	4,405	0	4,405	0	0	0
240	1998-1999	Ch. 875/85	Photographic Record of Evidence	0	0	7,960	7,960	0	7,960	0	0	0
240	1997-1998	Ch. 875/85	Photographic Record of Evidence	0	0	5,724	5,724	0	5,724	0	0	0
240	1996-1997	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	0	0	0	0	0
240	1995-1996	Ch. 875/85	Photographic Record of Evidence	0	0	0	0	0	0	0	0	0
SubTotal 00240				0	0	41,288	41,288	0	41,288	0	0	0
241	2002-2003	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	0	0	0	0	0	0
241	2001-2002	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	2,097	2,097	0	2,097	0	0	0
SubTotal 00241				0	0	2,097	2,097	0	2,097	0	0	0
242	2002-2003	Ch. 961/75	Threats Against Peace Officers	0	0	0	0	0	0	0	0	0
SubTotal 00242				0	0	0	0	0	0	0	0	0
243	2004-2005	Ch. 1170/96	Grand Jury Proceedings	5,100	0	0	0	0	0	0	0	0
243	2002-2003	Ch. 1170/96	Grand Jury Proceedings	0	0	1,383	1,383	0	1,383	0	0	0
243	2001-2002	Ch. 1170/96	Grand Jury Proceedings	0	0	6,125	6,125	0	6,125	0	0	0
243	2000-2001	Ch. 1170/96	Grand Jury Proceedings	0	0	22,608	22,608	0	22,608	0	0	0
243	1999-2000	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	0	0	0	0	0
243	1998-1999	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	0	0	0	0	0
243	1997-1998	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	0	0	0	0	0
243	1996-1997	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	0	0	0	0	0

Appropriation SCO Item Prg# Number	Agency	Legal Reference	Program Name	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
				Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
243	1995-1996	Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	0	0	0	0	0
SubTotal 00243				<u>5,100</u>	<u>0</u>	<u>30,116</u>	<u>30,116</u>	<u>0</u>	<u>30,116</u>	<u>0</u>	<u>0</u>	<u>0</u>
247	2003-2004	Ch. 105/87	Sexual Assault Response Procedures	0	0	0	0	0	0	0	0	0
247	2002-2003	Ch. 105/87	Sexual Assault Response Procedures	0	0	0	0	0	0	0	0	0
247	2001-2002	Ch. 105/87	Sexual Assault Response Procedure	0	0	0	0	0	0	0	0	0
247	2000-2001	Ch. 105/87	Sexual Assault Response Procedure	0	0	0	0	0	0	0	0	0
247	1999-2000	Ch. 105/87	Sexual Assault Response Procedure	0	0	0	0	0	0	0	0	0
247	1998-1999	Ch. 105/87	Sexual Assault Response Procedure	0	0	0	0	0	0	0	0	0
SubTotal 00247				<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
249	1998-1999	Ch. 34/98	Charter Schools II	0	0	0	0	0	0	0	0	0
SubTotal 00249				<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
254	1999-2000	Ch. 641/86	Open Meetings II	0	0	44,898	65,081	(60,861)	4,220	(40,678)	0	(19,108)
SubTotal 00254				<u>0</u>	<u>0</u>	<u>44,898</u>	<u>65,081</u>	<u>(60,861)</u>	<u>4,220</u>	<u>(40,678)</u>	<u>0</u>	<u>(19,108)</u>
256	2006-2007	Ch. 1116/92	Integrated Waste Management	1,794,203	0	1,794,203	0	0	0	(1,794,203)	0	0
256	2005-2006	Ch. 1116/92	Integrated Waste Management	0	0	1,969,721	0	0	0	(1,969,721)	0	0
256	2004-2005	Ch. 1116/92	Integrated Waste Management	1,408,657	0	2,119,039	0	0	0	(2,119,039)	0	0
256	2003-2004	Ch. 1116/92	Integrated Waste Management	0	0	1,877,708	0	0	0	(1,877,708)	0	0
256	2002-2003	Ch. 1116/92	Integrated Waste Management	0	0	1,747,306	1,109,250	0	1,109,250	(638,056)	0	0
256	2001-2002	Ch. 1116/92	Integrated Waste Management	0	0	1,552,270	1,003,710	0	1,003,710	(548,560)	0	0
256	2000-2001	Ch. 1116/92	Integrated Waste Management	0	0	1,217,159	0	0	0	(1,217,159)	0	0
256	1999-2000	Ch. 1116/92	Integrated Waste Management	0	0	664,415	0	0	0	(664,415)	0	0
SubTotal 00256				<u>3,202,860</u>	<u>0</u>	<u>12,941,821</u>	<u>2,112,960</u>	<u>0</u>	<u>2,112,960</u>	<u>(10,828,861)</u>	<u>0</u>	<u>0</u>
267	2006-2007	Title 5	Enrollment Fee and Waivers	9,845,400	0	9,845,400	0	0	0	(9,845,400)	0	0
267	2005-2006	Title 5	Enrollment Fee and Waivers	0	0	13,015,359	0	0	0	(13,015,359)	0	0
267	2004-2005	Title 5	Enrollment Fee and Waivers	0	0	18,777,255	0	0	0	(18,777,255)	0	0
267	2003-2004	Title 5	Enrollment Fee and Waivers	0	0	19,096,230	0	0	0	(19,096,230)	0	0
267	2002-2003	Title 5	Enrollment Fee and Waivers	0	0	20,816,001	0	0	0	(20,816,001)	0	0
267	2001-2002	Title 5	Enrollment Fee and Waivers	0	0	19,389,020	0	0	0	(19,389,020)	0	0
267	2000-2001	Title 5	Enrollment Fee and Waivers	0	0	17,519,996	0	0	0	(17,519,996)	0	0
267	1999-2000	Title 5	Enrollment Fee and Waivers	0	0	15,581,748	0	0	0	(15,581,748)	0	0
267	1998-1999	Title 5	Enrollment Fee and Waivers	0	0	11,549,561	0	0	0	(11,549,561)	0	0
SubTotal 00267				<u>9,845,400</u>	<u>0</u>	<u>145,590,570</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(145,590,570)</u>	<u>0</u>	<u>0</u>
270	2006-2007	Ch. 893/00	Agency Fee Arrangements	1,804	0	1,804	0	0	0	(1,804)	0	0
270	2005-2006	Ch. 893/00	Agency Fee Arrangements	0	0	1,640	0	0	0	(1,640)	0	0

				(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Appropriation		Legal Reference	Program Name	Estimate Cost	Appropriation	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance	Receivable Balance
SCO Item	Agency											
Prg#	Number											
270	2004-2005	Ch. 893/00	Agency Fee Arrangements	0	0	1,310	0	0	0	(1,310)	0	0
270	2003-2004	Ch. 893/00	Agency Fee Arrangements	0	0	1,388	0	0	0	(1,388)	0	0
270	2002-2003	Ch. 893/00	Agency Fee Arrangements	0	0	1,578	0	0	0	(1,578)	0	0
SubTotal 00270				1,804	0	7,720	0	0	0	(7,720)	0	0
Total Initial Filed Programs				13,055,164	0	159,176,348	2,789,671	(107,181)	2,682,490	(156,493,858)	0	(19,108)
Supplemental Community Colleges Mandated Programs											(780,068)	
Total Community College Mandate				64,880,986	15,771,000	312,401,312	104,835,904	(7,557,982)	97,277,922	(215,123,390)	(19,500)	(1,774,683)
Grand Total Local, School, Community College Mandates				1,533,296,301	1,570,883,188	5,410,494,531	3,807,428,350	(382,117,621)	3,535,233,441	(1,985,218,809)	(66,990,503)	(92,994,167)

Footnotes:

- (1) The 2006-07 Budget Act identified this program to be paid from a \$109 million appropriation.
- (2) Program consolidated into new program.
- (3) Estimated cost not available.
- (4) Appropriation balances reverted to the general fund.
- (5) Program repealed June 30, 1997.
- (6) Multi-fiscal year funding for new mandates.
- (7) Supplemental funding was made through the 2005-2006 Budget Act, Chapter 38-05, Section 8885-295-0001.
- (8) Identified by Legislature for deferral of payment in FY 2005-06 Budget Act.
- (9) Supplemental funding was made through the 2006-07 Budget Act, Chapters 47 & 48, Section 8885-295-001(0.6)
- (10) Community colleges reported in accordance with 2003-04 Budget Act Ch. 157/03, Item 6110-295, Provision 5.
- (11) Program suspended per Budget Act.
- (12) Program made optional as of September 30, 2002.
- (13) The 2005-06 Budget Act identified this program to be paid from a \$46 million appropriation.
- (14) The 2005-06 Budget Act identified this program to be paid from a \$60 million appropriation.